

Regular Session, 2002

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HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT AND LEBLANC AND SENATORS
BARHAM AND DARDENNE

CAPITAL OUTLAY: Provides for the comprehensive capital outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program
3 for state government, state institutions, and other public entities; to provide
4 for the designation of projects and improvements; to provide for the financing
5 thereof making appropriations from certain sources; and to provide for related
6 matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums or so much thereof as may be necessary are
9 hereby appropriated out of any monies in the state treasury from the sources specified,
10 from federal funds and self-generated revenues belonging to the State of Louisiana
11 and/or collected by boards, commissions, departments, and agencies thereof, all for
12 making capital outlay and for the purposes and in the amounts specified herein for the
13 Fiscal Year commencing July 1, 2002, and ending June 30, 2003, subject to the
14 conditions thereafter provided:

15 A project with funding payable from General Obligation Bonds Priority 1
16 indicates that the funding for the project includes the reauthorization of funding
17 which was previously on a line of credit granted by the State Bond Commission in
18 Fiscal Year 2001-2002.

19 As used in this Section, the term "general obligation bonds" means state
20 general obligation bonds or other evidences of indebtedness payable from the Bond
21 Security and Redemption Fund.

1 The amount set forth in this Section opposite each project, or so much thereof
2 as may be necessary, is hereby appropriated and payable from the proceeds available
3 from the sale of general obligation bonds, unless a different source of funding is
4 indicated. Where such a different source of funding is indicated, the corresponding
5 amount set forth, or so much thereof as may be necessary, is hereby appropriated and
6 payable from the source of funding indicated; provided, however, amounts
7 appropriated and payable from federal funds may be encumbered or expended only
8 to the extent such amounts shall have been committed or received and amounts for
9 any project payable from revenue bonds in excess of ten million dollars may be
10 encumbered or expended only after approval by the Joint Legislative Committee on
11 Capital Outlay. Pursuant to the provisions of R.S. 39:82, funds for planning,
12 acquisition, construction, and major repair projects appropriated by this act may be
13 retained until completion of the project, even if no bona fide liability exists on the last
14 day of the fiscal year.

15 This Act shall constitute the comprehensive state capital outlay budget for the
16 2002-2003 Fiscal Year. Projects set forth which are payable from the proceeds
17 available from the sale of general obligation bonds shall have the priorities as
18 indicated. Requests for lines of credit must be filed with the commissioner of
19 administration. No general obligation bonds shall be sold, nor cash lines of credit
20 granted to fund any lower priority project prior to the sale of general obligation bonds
21 or the granting of cash lines of credit to fund all higher priority projects (the "general
22 rule"), except as hereinafter provided. This prohibition against funding a lower
23 priority project shall not apply upon a showing of an impossibility or impracticality
24 either to proceed with all unfunded higher priority projects or to proceed with the
25 funding of such projects or any part thereof through the issuance of general obligation
26 bonds for any reason. Such showing shall be stated in reasonable detail in a certificate
27 or certificates signed by the state agency responsible for administering the funding,
28 and filed with the commissioner of administration and the State Bond Commission
29 (hereinafter referred to as "the commission"). Upon a determination by the
30 commission that proceeding with such a project or the funding thereof through the

1 issuance of general obligation bonds is impractical or impossible, the commission may
2 then proceed with the sale of general obligation bonds or the granting of cash lines of
3 credit without regard to the priority of the unfunded projects determined to be
4 impossible or impractical.

5 Upon recommendation by the appropriate person or agency, if it is determined
6 at any time that proceeding with the project or with the funding thereof is no longer
7 impossible or impractical, the State Bond Commission may rescind the certificate of
8 impossibility or impracticality and may proceed with the project or with the issuance
9 of general obligation bonds or the granting of cash lines of credit to fund the project.

10 Alternatively, the Interim Emergency Board (hereinafter referred to as "the
11 board"), upon reviewing certificates as described above and determining that
12 proceeding with such project or the funding thereof through the issuance of general
13 obligation bonds is impossible or impractical, may designate a lower priority for such
14 project. The board's determination and lower priority designation shall be submitted
15 to the members of the legislature for their approval in accordance with the provisions
16 of Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.
17 In accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
18 Louisiana Revised Statutes of 1950, whenever at the written request of the
19 appropriate legislators and agency, the board determines that an adjustment to a
20 project description originally set forth in such capital budget adopted by the
21 legislature for a current fiscal year is necessary to correct a mistake in a project
22 description, clarify a description, change the scope of a description, or make any other
23 adjustment the board deems necessary to implement the purpose of the project, such
24 adjustment shall only become effective upon the approval by majority vote of the
25 elected members of each house of the legislature in the manner provided for in
26 Chapter 3-B of Title 39 of Subtitle I of the Louisiana Revised Statutes of 1950.

27 If such approval is granted, notification by the chairman or secretary of the
28 board of the results of the balloting shall be transmitted to the State Bond
29 Commission, which may then proceed with the sale of general obligation bonds or the

1 granting of cash lines of credit for each change approved in accordance with the
2 general rule.

3 With respect to Priorities 1 through 5, a lower priority project may be moved
4 to a higher priority only upon a showing of an emergency or other cause not
5 reasonably anticipated by the legislature, which shall be stated in reasonable detail in
6 a certificate signed by the head of the appropriate department, political subdivision,
7 or agency and filed with the commissioner of administration and the board. Upon a
8 determination by the board that such project should be moved to a higher priority
9 because of an emergency or other cause not reasonably anticipated by the legislature,
10 the board shall designate a higher priority to the project. The matter then shall be
11 submitted to and be subject to the same approval by the members of the legislature
12 in the manner previously indicated in this Section. If such approval is granted,
13 notification by the chairman or secretary of the board of the change of priority shall
14 be transmitted to the State Bond Commission, which then may proceed with the sale
15 of general obligation bonds or the granting of cash lines of credit in accordance with
16 the general rule. As to projects within a priority, the State Bond Commission shall
17 determine when such project, or phases thereof, shall be funded. In making such
18 determination, the State Bond Commission shall consider the amount of proceeds of
19 general obligation bonds to be made available in light of money and capital market
20 conditions; the expenditure requirements of the project; the time required for
21 architectural plans and drawings, public bidding, and site acquisition and preparation;
22 availability of receipt of federal monies; litigation affecting the undertaking or
23 completion of a project, federal tax laws and regulations regarding the sale of
24 municipal bonds; and other items of a similar nature bearing upon the possibility or
25 the necessity to commence a project or any particular phase thereof.

26 Any other provision of this Act to the contrary notwithstanding, projects
27 described in Priority 5 of this Act shall not be moved to a higher priority except upon
28 one of the following conditions:

29 (1) Funding is necessary to complete or additionally fund a project located
30 elsewhere in the capital outlay act. Determination of such condition shall be made by

1 the head of the appropriate department or agency by means of a certificate to that
2 effect filed with the Interim Emergency Board, who shall, by mail ballot, request
3 approval of such change and if approved by a majority of each house of the legislature
4 it shall be funded, or

5 (2) Unless required by an emergency or other cause not reasonably
6 anticipated by the legislature, to be in accordance with procedures set forth in this
7 Section. However, the State Bond Commission may authorize a noncash line of
8 credit for any project in Priority 5 which represents that portion of construction
9 contracts which were let during a previous fiscal year, or equipment or construction
10 contracts which will be let during the current fiscal year, but which will not require
11 cash expenditures during the year. Such noncash lines of credit, when combined with
12 previously sold bonds or with higher priority bonds or lines of credit, or with funds
13 appropriated from other sources, will provide sufficient appropriated funds to award
14 equipment or construction contracts.

15 Upon approval by the State Bond Commission, and subject to compliance
16 with its policies and procedures and the procedures set forth herein, a line of credit
17 providing for the use of funds in anticipation of the sale of general obligation bonds
18 may be granted to the appropriate agency or department from the Comprehensive
19 Capital Outlay Escrow Account, for capital improvement projects for which bond
20 proceeds are appropriated by a current capital budget, prior to the actual issuance of
21 bonds for such projects, unless the attorney general advises that an impediment exists
22 to the valid issuance of the bonds on the date such line of credit is granted.

23 All bonds that are to be repaid, in whole or in part, by revenues generated by
24 the project shall be designated as "Reimbursement Bonds". The State Bond
25 Commission shall enter into such agreements as are necessary to provide that the
26 agency or subdivision, whose project is reimbursable, shall pay the bond debt costs
27 into the Bond Security and Redemption Fund. Such costs may be paid annually or
28 at the end of the term of the bonds issued as determined by the State Bond
29 Commission.

30 Priority 1 general obligation bond funding shall be limited to:

1 (1) Projects and amounts which were previously authorized by Act 22 of the
2 2001 Regular Session of the Legislature; and which were granted cash lines of credit
3 by the State Bond Commission. The bonds to fund these projects were not sold in
4 Fiscal Year 2001-2002.

5 (2) The reauthorization of the portion of the outstanding Fiscal Year 2001-
6 2002 Priority 5 Non-Cash Lines of Credit for projects which will require cash
7 expenditures in Fiscal Year 2002-2003 and therefore must be converted to Cash Lines
8 of Credit in Fiscal Year 2002-2003.

9 (3) Commitments made in the Higher Education Desegregation Settlement
10 Agreement.

11 Priority 2 general obligation bond projects are for the completion of plans and
12 specifications, land acquisition, site preparation, or for construction which will begin
13 by the first or second quarter of the fiscal year. It is presently anticipated that the
14 listed projects will require the sale of bonds or extension of lines of credit within six
15 months after adoption of this Act.

16 Priority 3 general obligation bond projects are for the preparation of plans and
17 specifications, land acquisition, site preparation, or for construction which will begin
18 in the third quarter of the fiscal year. It is presently anticipated that the listed projects
19 will require the sale of bonds or extension of lines of credit during the current fiscal
20 year.

21 Priority 4 general obligation bond projects are for the preparation of plans and
22 specifications, land acquisition, site preparation, or for construction. It is presently
23 anticipated that the listed projects will require the sale of bonds or extension of lines
24 of credit during the fiscal year if all higher priority projects are funded or declared
25 impossible or impractical.

26 Priority 5 general obligation bond funding shall be limited to funding for the
27 portion of construction contracts or equipment purchases which will be bid and
28 awarded during the fiscal year, but which will not require cash expenditures during
29 the fiscal year. These funds, when combined with previously sold bonds or with
30 higher priority bonds on lines of credit, or with funds appropriated from other

sources, will provide sufficient appropriated funds to award contracts. Non-Cash lines of credit shall be required prior to the award of these contracts.

In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of Transportation and Development is authorized to enter into contracts or agreements for construction of projects approved pursuant to the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and Statewide Flood Control Program for projects bid and awarded, authorized, or commenced during the fiscal year which do not require cash expenditures for the full contract or agreement amount.

EXECUTIVE DEPARTMENT

01/100 EXECUTIVE OFFICE

(1301) Acquisition of Property for State Police -
Governor's Security Headquarters
(East Baton Rouge)
Payable from State General Fund (Direct) -
Nonrecurring Revenues \$ 350,000

01/107 DIVISION OF ADMINISTRATION

(1) Capitol Complex Acquisitions,
Demolition, Sitework, Construction
and Renovation of Facilities
(East Baton Rouge)
Payable from Federal Funds \$ 5,100,000
Payable from General Obligation Bonds
Priority 1 \$ 5,000,000
Priority 2 \$ 2,000,000
Priority 5 \$ 3,000,000
Payable from the balance of General
Obligation Bonds proceeds previously
allocated under the authority of Act
1096 of 1995 for the Department of
Environmental Quality Capitol Lake
Cleanup (East Baton Rouge) \$ 125,000
Total \$ 15,225,000

(2) Statewide Roofing, Waterproofing, and Related
Repairs and Equipment Replacement Program
(Statewide)
Payable from State General Fund (Direct) -
Nonrecurring Revenues \$ 3,490,043
Payable from General Obligation Bonds
Priority 1 \$ 4,000,000
Priority 2 \$ 5,000,000
Priority 5 \$ 10,000,000

1		Payable from the balance of General Obligation	
2		Bonds proceeds previously allocated under the	
3		authority of Act 645 of 1993 to the Housing	
4		Authority of New Orleans for St. Bernard Public	
5		Housing Development, Lafitte Public Housing	
6		Development, Iberville Public Housing Develop-	
7		ment, Guste Highrise and Lowrise Public Housing	
8		Development	\$ 500,000
9		(Orleans)	
10		Payable from funds received by the	
11		State Bond Commission as a result of	
12		prepayments on reimbursement contracts.	\$ 949,724
13		Total	<u>\$ 23,939,767</u>
14	(3)	Hazardous Material Abatement Projects	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 2,000,000</u>
18	(4)	Americans With Disabilities Act	
19		Implementation for State Facilities,	
20		Planning and Construction	
21		(Statewide)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 2	\$ 2,000,000
25		Priority 5	<u>\$ 8,000,000</u>
26		Total	<u>\$ 10,500,000</u>
27	(5)	Technical College Campus Buildings	
28		Major Repairs, Equipment Replacement	
29		and Site Work, Planning and Construction	
30		(Statewide)	
31		Payable from State General Fund (Direct) -	
32		Nonrecurring Revenues	\$ 1,000,000
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,000,000
35		Priority 2	\$ 5,000,000
36		Priority 5	<u>\$ 10,000,000</u>
37		Total	<u>\$ 18,000,000</u>
38	(6)	Renovate Floors B through 6, New Orleans	
39		State Office Building, Planning and	
40		Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 600,000
44		Priority 5	<u>\$ 5,800,000</u>
45		Total	<u>\$ 6,400,000</u>
46	(1029)	State Office Buildings Major Repairs,	
47		Equipment Replacement, and Renovations,	
48		Planning and Construction	
49		(Statewide)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 3,000,000
52		Priority 2	\$ 8,000,000
53		Priority 5	\$ 9,000,000
54		Payable from Fees and Self-Generated Revenues	<u>\$ 2,600,000</u>
55		Total	<u>\$ 22,600,000</u>

1	(1030)	State Office Buildings Major Repairs -	
2		Capitol Annex Renovations, Planning and	
3		Construction	
4		(East Baton Rouge)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	<u>\$ 1,491,000</u>
7	(1031)	DOTD Headquarters Building Renovation	
8		Floors 1-4, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from Transportation Trust	
11		Fund - Regular	\$ 2,000,000
12		Payable from General Obligation Bonds	
13		Priority 5	<u>\$ 4,840,000</u>
14		Total	<u>\$ 6,840,000</u>
15	(1032)	Third Street Art Block Project, Development,	
16		Organization, Planning and Construction	
17		(\$23,925,377 Private/Local Match)	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 9,930,000
21		Priority 2	\$ 1,510,000
22		Priority 5	<u>\$ 14,825,000</u>
23		Total	<u>\$ 26,265,000</u>
24	(1033)	Tournament Players Club Golf Course in	
25		Jefferson Parish, Land Acquisition, and/or	
26		Planning and Construction	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 8,175,000
30		Priority 5	<u>\$ 3,000,000</u>
31		Total	<u>\$ 11,175,000</u>
32	(1034)	St. Bernard Port Facility	
33		Development, Planning and Construction	
34		(\$1,900,000 Local Match)	
35		(St. Bernard)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 600,000</u>
38	(1226)	Information Technology Acquisition Program	
39		(Statewide)	
40		Payable from State General Fund (Direct) -	
41		Nonrecurring Revenues	<u>\$ 1,737,358</u>
42	(1227)	Insurance Building Replacement, Demolition,	
43		Abatement, Planning and Construction	
44		(East Baton Rouge)	
45		Payable from State General Fund (Direct) -	
46		Nonrecurring Revenues	\$ 2,440,000
47		Payable from Fees and Self-Generated Revenues	\$ 4,052,083
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 360,000</u>
50		Total	<u>\$ 6,852,083</u>

51 Provided, however, the Fees and Self-Generated Revenues are in lieu of Fees and
52 Self-Generated Revenues appropriated in Act 22 of 2001.

1	(1229)	Technology Innovation Fund Program	
2		(Statewide)	
3		Payable from State General Fund (Direct) -	
4		Nonrecurring Revenues	<u>\$ 3,000,000</u>
5	Provided, however, that the appropriation herein shall be deposited into the Louisiana		
6	Technology Innovation Fund, and is hereby appropriated out of the fund for the		
7	Louisiana Technology Innovation Fund Program.		
8	(1259)	Capitol Complex – Central Utilities Plant	
9		Relocation, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,200,000
13		Priority 5	<u>\$ 3,335,000</u>
14		Total	<u>\$ 4,535,000</u>
15	(1260)	Second Circuit Court of Appeal	
16		Renovation, Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 1,155,000</u>
20	(1261)	State Capital Elevators Upgrade,	
21		Planning and Construction	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 1,560,000</u>
25	(1262)	Old Governor's Mansion Exterior	
26		Waterproofing and Plaster Repairs,	
27		Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 200,000
31		Priority 5	<u>\$ 2,200,000</u>
32		Total	<u>\$ 2,400,000</u>
33	(1264)	State Office Buildings Major Repairs -	
34		Baton Rouge	
35		State Office Building Renovations,	
36		Planning and Construction	
37		(East Baton Rouge)	
38		Payable from State General Fund (Direct) -	
39		Nonrecurring Revenues	<u>\$ 1,170,000</u>
40	(1266)	Information Technology Acquisition	
41		for Office of Risk Management	
42		(East Baton Rouge)	
43		Payable from State General Fund (Direct) -	
44		Nonrecurring Revenues	<u>\$ 2,300,000</u>
45	(1269)	Capitol Annex - North Campus Sewer	
46		Line Upgrade, Planning and Construction	
47		(East Baton Rouge)	
48		Payable from State General Fund (Direct) -	
49		Nonrecurring Revenues	<u>\$ 150,000</u>

1	(1271)	Capitol Complex - North Campus	
2		Medium Voltage Feeders, Planning	
3		and Construction	
4		(East Baton Rouge)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	<u>\$ 535,000</u>
7	(1272)	Capitol Complex – Campus-wide Fiber Optic	
8		Cable, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from State General Fund (Direct) -	
11		Nonrecurring Revenues	<u>\$ 2,450,000</u>
12	01/112	DEPARTMENT OF MILITARY AFFAIRS	
13	(8)	Upgrade Anti-Terrorism Force Protection,	
14		Major Installations and High Priority Units,	
15		Planning and Construction	
16		(Statewide)	
17		Payable from Federal Funds	\$ 2,489,000
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 830,000</u>
20		Total	<u>\$ 3,319,000</u>
21	(9)	Regional Hazard Mitigation Project,	
22		Planning and Construction	
23		(Statewide)	
24		Payable from Federal Funds	\$ 1,800,000
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 1,800,000</u>
27		Total	<u>\$ 3,600,000</u>
28	(10)	Lake Charles Organizational Maintenance	
29		Shop, Planning and Construction	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 1,825,000</u>
33	(11)	Jackson Barracks, 141 Artillery Readiness	
34		Center, Planning and Construction	
35		(Orleans)	
36		Payable from Federal Funds	\$ 2,381,840
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 70,000</u>
39		Total	<u>\$ 2,451,840</u>
40	(14)	Army Aviation Support Facility	
41		Rehabilitation, Alterations,	
42		Planning and Construction	
43		(Rapides)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 350,000</u>
46	(19)	Camp Beauregard Combined Support	
47		Maintenance Shop, Planning and	
48		Construction	
49		(Rapides)	
50		Payable from Federal Funds	<u>\$ 44,366,401</u>

1	(21)	Camp Beauregard Readiness Center	
2		Complex, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,075,000</u>
6	(22)	Gillis Long Multi-Unit Readiness	
7		Center, Planning and Construction	
8		(Iberville)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,090,000</u>
11	(23)	Statewide Readiness Centers Roof	
12		Replacements, Planning and Construction	
13		(Statewide)	
14		Payable from Federal Funds	\$ 616,125
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 620,000</u>
17		Total	<u>\$ 1,236,125</u>
18	(24)	Statewide Readiness Center Backlog	
19		of Maintenance and Repair, Phase 1,	
20		and Statewide Infrastructure Rehabilitation,	
21		Phase 4, Planning and Construction	
22		(Statewide)	
23		Payable from Federal Funds	\$ 1,055,300
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 3,170,000</u>
26		Total	<u>\$ 4,225,300</u>
27	(25)	Weapons of Mass Destruction Civil Support	
28		Team (WMD CST) Readiness Center Rehabili-	
29		tation/Renovation, Gillis Long Center, Planning	
30		and Construction	
31		(Iberville)	
32		Payable from Federal Funds	<u>\$ 200,000</u>
33	(1211)	Facility Maintenance and Repair,	
34		Phase 1, Planning and Construction	
35		(Statewide)	
36		Payable from State General Fund (Direct) -	
37		Nonrecurring Revenues	\$ 1,200,000
38		Payable from Federal Funds	\$ 400,000
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 1,200,000</u>
41		Total	<u>\$ 2,800,000</u>
42	(1212)	Youth Challenge Program Facilities Renovation,	
43		Camp Minden, Planning and Construction	
44		(Bossier, Webster)	
45		Payable from Federal Funds	\$ 1,500,000
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 1,000,000</u>
48		Total	<u>\$ 2,500,000</u>

1	(1230)	Carville Infirmary Renovation for Southern	
2		Anti-Terrorism Regional Training Academy	
3		SARTA, Planning and Construction	
4		(Iberville)	
5		Payable from Federal Funds	\$ 2,838,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 250,000
8		Total	<u>\$ 3,088,000</u>

9 Pending approval by the legislature to change the scope from Renovation for War
10 Veterans Home to a Training Academy SARTA.

11 **01/130 DEPARTMENT OF VETERANS AFFAIRS**

12	(27)	Southeast Louisiana War Veterans	
13		Home, Planning and Construction	
14		(St. John the Baptist)	
15		Payable from Federal Funds	\$ 14,387,688
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 1,750,000
18		Priority 5	<u>\$ 6,000,000</u>
19		Total	<u>\$ 22,137,688</u>

20	(28)	Louisiana State Veterans Cemetery,	
21		Planning and Construction	
22		(Caddo)	
23		Payable from Federal Funds	\$ 5,820,877
24		Payable from State General Fund (Direct) -	
25		Nonrecurring Revenues	\$ 450,000
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 350,000</u>
28		Total	<u>\$ 6,620,877</u>

29 Provided, however, this appropriation is in lieu of Federal Funds appropriated in Act
30 22 of 2001.

31	(1035)	Southwest Louisiana War Veterans	
32		Home, Planning and Construction	
33		(Jefferson Davis)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 5,500,000</u>

36	(1322)	Northwest Louisiana War Veterans Home,	
37		Planning and Construction	
38		(Bossier)	
39		Payable from Federal Funds	\$ 14,387,688
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 100,000
42		Priority 5	<u>\$ 7,650,000</u>
43		Total	<u>\$ 22,137,688</u>

44 **ELECTED OFFICIALS**

45 **04/139 SECRETARY OF STATE**

46	(29)	State Archives Building Renovation and	
47		Addition, Planning and Construction	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,400,000</u>

1	(30)	Louisiana Oil and Gas Museum,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 420,000</u>
6	(31)	Louisiana State Exhibit Museum in Shreveport,	
7		Completion of Renovations and Upgrades of	
8		Exhibits, Planning and Construction	
9		(Caddo)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 475,000
12		Priority 2	\$ 185,000
13		Priority 5	<u>\$ 1,060,000</u>
14		Total	<u>\$ 1,720,000</u>
15	(32)	Garyville Timbermill Museum HVAC,	
16		Interior/Exterior Renovation, Security	
17		System and Site Improvements, Planning	
18		and Construction	
19		(St. John the Baptist)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,320,000
22		Priority 2	<u>\$ 300,000</u>
23		Total	<u>\$ 1,620,000</u>
24	(33)	Louisiana State Cotton Museum,	
25		Planning and Construction	
26		(East Carroll)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 470,000</u>
29	(34)	Louisiana Delta Music Museum,	
30		Planning and Construction	
31		(Concordia)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 780,000</u>
34	(35)	Eddie Robinson Museum, Planning	
35		and Construction	
36		(Lincoln)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 300,000
39		Priority 5	<u>\$ 5,200,000</u>
40		Total	<u>\$ 5,500,000</u>
41	(36)	Old State Capitol Renovations, Planning	
42		and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 1,000,000
46		Priority 5	<u>\$ 11,035,000</u>
47		Total	<u>\$ 12,035,000</u>
48	(1036)	Louisiana Cotton Museum Security	
49		Fence and Building System/Signage	
50		for Grounds, Planning and Construction	
51		(East Carroll)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 275,000</u>

1	(1037)	Caddo Pine Island Oil and Gas	
2		Historical Museum, Site Improvement,	
3		Exhibit Design, Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 595,000</u>
7	04/160	AGRICULTURE AND FORESTRY	
8	(38)	Fire Suppression Equipment Replacement,	
9		Acquisitions, Planning and/or Construction	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 2	\$ 1,500,000
14		Priority 5	<u>\$ 4,000,000</u>
15		Total	<u>\$ 6,500,000</u>
16	(1038)	Intermodal Infrastructure,	
17		Planning and Construction	
18		(Statewide)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 670,000</u>
21		DEPARTMENT OF ECONOMIC DEVELOPMENT	
22	05/251	ECONOMIC DEVELOPMENT – OFFICE OF THE	
23		SECRETARY	
24	(1040)	Grammy Exposition and Hall of Fame Facility,	
25		Planning and Construction (\$5,000,000 Local	
26		Match)	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 500,000
30		Priority 2	\$ 1,000,000
31		Priority 5	<u>\$ 8,400,000</u>
32		Total	<u>\$ 9,900,000</u>
33	05/252	OFFICE OF BUSINESS DEVELOPMENT	
34	(399)	Louisiana Gene Therapy Research Consortium,	
35		Inc., Renovation, Equipment, Planning and	
36		Construction	
37		(Caddo, Orleans, St. Tammany)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 9,405,000
40		Priority 5	<u>\$ 6,040,000</u>
41		Total	<u>\$ 15,445,000</u>
42	(1039)	National Center for Advanced	
43		Manufacturing Equipment Acquisition	
44		(Orleans)	
45		Payable from Louisiana Economic	
46		Development Fund	\$ 7,000,000
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 5,900,000
49		Priority 5	<u>\$ 1,100,000</u>
50		Total	<u>\$ 14,000,000</u>

1	(1203)	Wet-Lab Business Incubators,	
2		Planning and Construction	
3		(Caddo, East Baton Rouge, Orleans)	
4		Payable from State General Fund (Direct) -	
5		Nonrecurring Revenues	\$ 12,000,000
6		Payable from General Obligation Bonds	
7		Priority 5	\$ 18,000,000
8		Total	<u>\$ 30,000,000</u>

9	(1246)	U.S. Army Unit Water POD System	
10		(CAMEL) Water Tanks Prototypes	
11		Project, Planning and Construction	
12		(East Baton Rouge, St. Landry)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	<u>\$ 350,000</u>

15	(1252)	Economic Development Award Program,	
16		Including the Louisiana Opportunity Fund	
17		for Infrastructure Programs and Projects,	
18		Planning and Construction	
19		(Statewide)	
20		Payable from State General Fund (Direct) -	
21		Nonrecurring Revenues	<u>\$ 15,000,000</u>

22 Provided, however, the State General Fund (Direct) Nonrecurring Revenues
 23 appropriated herein shall be deposited into the Louisiana Economic Development
 24 Fund and is hereby appropriated out of the fund for the Economic Development
 25 Award Program, including the Louisiana Opportunity Fund for Infrastructure and
 26 Projects.

27	(1273)	Louisiana Gene Therapy Research Consortium,	
28		Inc, Wirth Building Interior Demolition and Site	
29		Development for New Facility, Planning	
30		and Construction	
31		(Orleans)	
32		Payable from State General Fund (Direct) -	
33		Nonrecurring Revenues	<u>\$ 1,800,000</u>

34 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

35 **06/262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

36	(1205)	Major Repairs to Conference Room and	
37		Recording Booth, Planning and Construction	
38		(East Baton Rouge)	
39		Payable from State General Fund (Direct) -	
40		Nonrecurring Revenues	<u>\$ 187,000</u>

41 **06/263 OFFICE OF STATE MUSEUM**

42	(39)	Cabildo Exterior Repair and Painting,	
43		Planning and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 285,000
47		Priority 2	<u>\$ 450,000</u>
48		Total	<u>\$ 735,000</u>

1	(40)	Repair/Replace Roof and Roofing	
2		Structure on the Presbytere,	
3		Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 210,000
7		Priority 5	\$ 2,310,000
8		Total	<u>\$ 2,520,000</u>
9	(41)	Civil Rights Museum, Planning and	
10		Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 895,000
14		Priority 5	\$ 3,250,000
15		Total	<u>\$ 4,145,000</u>
16	(42)	Natchitoches State Museum of North	
17		Louisiana, Planning and Construction	
18		(Natchitoches)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 100,000
21		Priority 5	\$ 1,160,000
22		Total	<u>\$ 1,260,000</u>
23	(43)	Louisiana State Capitol Park Museum,	
24		Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 9,930,000
28		Priority 5	\$ 4,965,000
29		Total	<u>\$ 14,895,000</u>
30	(1041)	Wedell Williams/Cypress Sawmill,	
31		Branch State Museum, Planning and	
32		Construction	
33		(St. Mary)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 2,625,000</u>
36	06/264	OFFICE OF STATE PARKS	
37	(44)	South Toledo Bend State Park,	
38		Planning and Construction	
39		(Sabine)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 7,530,000
42		Priority 5	\$ 2,000,000
43		Total	<u>\$ 9,530,000</u>
44	(47)	Preventive Maintenance/Major Repairs	
45		and Improvements, Planning and Construction	
46		(Statewide)	
47		Payable from Louisiana State Parks	
48		Improvement and Repair Fund	\$ <u>4,500,000</u>

1	(49)	Palmetto Island State Park Development,	
2		Planning and Construction	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 7,205,000
6		Priority 5	<u>\$ 5,145,000</u>
7		Total	<u>\$ 12,350,000</u>
8	(50)	Tunica Hills State Preservation Area,	
9		Acquisition, Planning and Construction	
10		(West Feliciana)	
11		Payable from State General Fund (Direct) -	
12		Nonrecurring Revenues	\$ 700,000
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 560,000
15		Priority 5	<u>\$ 5,805,000</u>
16		Total	<u>\$ 7,065,000</u>
17	(51)	Grand Isle State Park Erosion Controls,	
18		Planning and Construction	
19		(Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 1,800,000</u>
22	(52)	St. Bernard State Park, Planning	
23		and Construction	
24		(St. Bernard)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 150,000</u>
27	(54)	Fontainebleau State Park, Land Acquisition,	
28		Planning and Construction	
29		(St. Tammany)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 1,665,000
32		Priority 5	<u>\$ 8,070,000</u>
33		Total	<u>\$ 9,735,000</u>
34	(56)	State Parks Road Overlay, Bridge	
35		Repairs, and Erosion Control	
36		(Statewide)	
37		Payable from State General Fund (Direct) -	
38		Nonrecurring Revenues	<u>\$ 500,000</u>
39	(57)	Louisiana State Arboretum,	
40		Planning and Construction	
41		(Evangeline)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 175,000
44		Priority 2	\$ 300,000
45		Priority 5	<u>\$ 2,285,000</u>
46		Total	<u>\$ 2,760,000</u>

1	(58)	Bogue Chitto State Park, Land Acquisition,	
2		Planning and Construction	
3		(Washington)	
4		Payable from Federal Funds	\$ 590,000
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,800,000
7		Priority 2	\$ 2,000,000
8		Priority 5	\$ 10,490,000
9		Total	<u>\$ 15,880,000</u>
10	Provided, however, the Federal Funds are in lieu of Federal Funds appropriated in Act		
11	22 of 2001.		
12	(60)	Sam Houston Jones State Park Vacation	
13		Cabins and Visitor Center, Planning	
14		and Construction	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 415,000
18		Priority 2	\$ 2,000,000
19		Priority 5	\$ 5,475,000
20		Total	<u>\$ 7,890,000</u>
21	(61)	Longfellow Evangeline State Historic Site	
22		Visitor Center/Farmstead, Planning and	
23		Construction	
24		(St. Martin)	
25		Payable from State General Fund (Direct) -	
26		Nonrecurring Revenues	\$ 300,000
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 140,000
29		Priority 5	\$ 1,475,000
30		Total	<u>\$ 1,915,000</u>
31	(63)	Fort DeRussy State Historic Site,	
32		Acquisition, Planning and Construction	
33		(Avoyelles)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 150,000
36		Priority 5	\$ 700,000
37		Total	<u>\$ 850,000</u>
38	(64)	Mansfield State Historic Site, Acquisition,	
39		Planning and Construction	
40		(DeSoto)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 440,000
43		Priority 5	\$ 3,620,000
44		Total	<u>\$ 4,060,000</u>
45	(67)	Los Adaes State Historic Site, Acquisition,	
46		Planning and Construction	
47		(Natchitoches)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 250,000
50		Priority 2	\$ 1,500,000
51		Priority 5	\$ 1,900,000
52		Total	<u>\$ 3,650,000</u>

1	(68)	Chemin-A-Haut State Park, Acquisition,	
2		Planning and Construction of New Group	
3		Camp, Vacation Cabins, Visitor Center	
4		(Morehouse)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 520,000
7		Priority 3	\$ 1,665,000
8		Priority 4	\$ 1,665,000
9		Priority 5	\$ 1,665,000
10		Total	<u>\$ 5,515,000</u>
11	(69)	Cypremort Point State Park Vacation	
12		Cabins, Planning and Construction	
13		(St. Mary)	
14		Payable from State General Fund (Direct) -	
15		Nonrecurring Revenues	\$ 200,000
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,915,000</u>
18		Total	<u>\$ 2,115,000</u>
19	(70)	Kent House Historic Site Visitor Center,	
20		Planning and Construction	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 500,000
24		Priority 5	\$ 910,000
25		Total	<u>\$ 1,410,000</u>
26	(1042)	Fort St. Jean Baptiste State Historic Site,	
27		Exhibit Design and Construction, and Furnishings	
28		(Natchitoches)	
29		Payable from State General Fund (Direct) -	
30		Nonrecurring Revenues	\$ 195,000
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 270,000</u>
33		Total	<u>\$ 465,000</u>
34	(1044)	Audubon State Historic Site Visitor	
35		Center, Planning and Construction	
36		(West Feliciana)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,720,000</u>
39	(1045)	Chicot State Park Replace Cabins	
40		and Pool, Planning and Construction	
41		(Evangeline)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,500,000
44		Priority 5	<u>\$ 2,070,000</u>
45		Total	<u>\$ 4,570,000</u>
46	(1046)	Cypremort Point State Park Beach Erosion	
47		Controls, Planning and Construction	
48		(St. Mary)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 500,000</u>

1	(1047)	Lake Bruin State Park, New Campground,	
2		New Gatehouse and Roads, Construction	
3		(Tensas)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,050,000</u>
6	(1048)	Caney Creek Lake State Park, Phase 2	
7		Development, Camping, Cabins, Group	
8		Camp, Day Use Expansion, Planning and	
9		Construction	
10		(Jackson)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 4,975,000</u>
13	(1208)	Major Repairs and Equipment Acquisitions	
14		(Statewide)	
15		Payable from State General Fund (Direct) -	
16		Nonrecurring Revenues	<u>\$ 1,103,471</u>
17	()	Bayou Segnette State Park, Land	
18		Acquisition, Additional Cabins,	
19		Planning and Construction	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 450,000
23		Priority 5	<u>\$ 4,000,000</u>
24		Total	<u>\$ 4,450,000</u>
25	06/267	OFFICE OF TOURISM	
26	(73)	I-10 Slidell Welcome Center,	
27		Planning and Construction	
28		(St. Tammany)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 105,000
31		Priority 5	<u>\$ 1,180,000</u>
32		Total	<u>\$ 1,285,000</u>
33	(74)	I-20 Mound Welcome Center,	
34		Planning and Construction	
35		(Madison)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 90,000
38		Priority 5	<u>\$ 1,020,000</u>
39		Total	<u>\$ 1,110,000</u>
40	(1049)	I-49 Visitors Welcome Center,	
41		Planning and Construction	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 925,000
45		Priority 2	<u>\$ 75,000</u>
46		Total	<u>\$ 1,000,000</u>
47	(1050)	Visitor Welcome Centers, Renovations	
48		and Expansions, Planning and Construction	
49		(Caddo, Madison, Rapides, St. Tammany,	
50		Tangipahoa, West Feliciana)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 700,000</u>

1	(1219)	Vidalia Welcome Center, Planning	
2		and Construction	
3		(Concordia)	
4		Payable from State General Fund (Direct) -	
5		Nonrecurring Revenues	\$ 125,000
6		Payable from General Obligation Bonds	
7		Priority 5	\$ 845,000
8		Total	<u>\$ 970,000</u>

9 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

10 **07/270 TRANSPORTATION AND DEVELOPMENT -**
 11 **ADMINISTRATION**

12	(78)	Common Street (Beauregard Drive-Tank Farm	
13		Road), Construction, Right of Way, and Utilities	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 3,200,000</u>
17	(79)	Relocate Hickory Avenue (LA Hwy. 48-	
18		11th Street)(Mounes)(LA 3154) Construction,	
19		Right of Way, Utilities	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,550,000
23		Priority 5	<u>\$ 8,150,000</u>
24		Total	<u>\$ 10,700,000</u>
25	(82)	Junction LA 3127 - Gramercy Bridge	
26		West Approach (LA 3213) (Phase 2)	
27		Construction, Right of Way and Utilities	
28		(St. John the Baptist)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,150,000
31		Priority 2	\$ 2,000,000
32		Priority 3	\$ 14,750,000
33		Priority 4	\$ 10,000,000
34		Priority 5	<u>\$ 4,750,000</u>
35		Total	<u>\$ 35,650,000</u>
36	(83)	Robinson Bridge Road Reconstruction (LA 3265)	
37		Construction, Right of Way and Utilities	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 2,200,000
41		Priority 2	\$ 1,000,000
42		Priority 5	<u>\$ 2,000,000</u>
43		Total	<u>\$ 5,200,000</u>
44	(86)	St. Martinville Bypass Phase 1,	
45		Planning and Design	
46		(St. Martin)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 150,000</u>

1	(89)	I-10, Southern Railroad Underpass to	
2		Tulane Avenue, Pumping Station	
3		Installation, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 100,000
7		Priority 5	\$ 900,000
8		Total	<u>\$ 1,000,000</u>

9	(90)	Highway Program (Up to \$4,000,000	
10		for Secretary's Emergency Fund)	
11		(Statewide)	
12		Payable from Transportation Trust	
13		Fund - Federal	\$ 335,000,000
14		Payable from Transportation Trust	
15		Fund - Regular	\$ 111,000,000
16		Total	<u>\$ 446,000,000</u>

17 Provided, however, that the Department of Transportation and Development is
 18 authorized to implement or commence projects approved in this program for Fiscal
 19 Year 2002-2003 identified for phased funding according to the cash management plan
 20 established pursuant to R.S. 48:251(D), to provide funding for said project on an as-
 21 needed basis by utilizing unspent cash balances appropriated to prior years programs,
 22 which funds when combined with current appropriations will provide sufficient
 23 appropriated funds to award contracts.

24	(91)	Hazard Elimination Projects,	
25		Planning and Construction	
26		(Statewide)	
27		Payable from Interagency Transfers	<u>\$ 14,000,000</u>

28 Provided, however, that all Interagency Transfers appropriated herein from the
 29 Highway Safety Commission as a result of determination by the Federal Highway
 30 Administration regarding state laws on "open containers" and "repeat DWI offenders"
 31 which do not meet federal requirements shall be used exclusively for projects in the
 32 Hazard Elimination Program within the Highway Priority Program.

33	(92)	Transportation Infrastructure	
34		Model for Economic Development	
35		(Statewide)	
36		Payable from Transportation Trust	
37		Fund - TIME Receipts	<u>\$ 75,100,000</u>

38	(93)	Secretary's Emergency Fund for Bridge	
39		Damages and Other Reimbursement	
40		(Subject to the Provisions of R.S. 48:232)	
41		(Statewide)	
42		Payable from Fees and Self-Generated Revenues	<u>\$ 9,000,000</u>

43	(95)	US 190 Widening, LA 22 to Bayou Castine,	
44		Right of Way, Utilities, and Construction	
45		(St. Tammany)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 1,500,000</u>

48	(1051)	Harding Boulevard Improvements,	
49		Planning, Right of Way, Utilities	
50		and Construction	
51		(East Baton Rouge)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 315,000</u>

1	(1052)	Louisiana Avenue New Interchange,	
2		Engineering, Right of Way, Utilities	
3		and Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 3,500,000</u>
7	(1053)	Connector Road Between LA Highway 46	
8		and LA Highway 300, Improvements to	
9		LA Highway 46, Construction, Right of Way	
10		and Utilities	
11		(St. Bernard)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 300,000</u>
14	(1054)	Four Laning U.S. Highway 84 and	
15		LA Highway 6 from Vidalia to Texas	
16		Border West of Many, LA, Planning	
17		(\$1,000,000 Federal Match)	
18		(Catahoula, Concordia, LaSalle,	
19		Natchitoches, Sabine, Winn)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 200,000</u>
22	(1193)	Highway 21 Lateral Ditch Erosion Repair	
23		(St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 350,000</u>
26	(1228)	Rural Development Bridge and	
27		Highway Repairs Grant Program	
28		(Statewide)	
29		Payable from State General Fund (Direct) -	
30		Nonrecurring Revenues	<u>\$ 3,000,000</u>
31	(1231)	Repair Mississippi River Bridge Lights,	
32		Planning and Construction	
33		(East Baton Rouge, West Baton Rouge)	
34		Payable from State General Fund (Direct) -	
35		Nonrecurring Revenues	<u>\$ 300,000</u>
36	(1232)	Rural Parish Road Repair Program	
37		(Statewide)	
38		Payable from State General Fund (Direct) -	
39		Nonrecurring Revenues	<u>\$ 8,000,000</u>
40	()	Entrance Road to Tensas Wildlife Refuge	
41		(Tendal Road)	
42		(Tensas)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 40,000</u>
45	Pending submittal of capital outlay budget request and approval pursuant to the		
46	provisions of R.S. 39:112.		
47	()	Ridge Road (LA 342) at West Broussard	
48		Road, Turn Lane, Planning and Construction	
49		(Lafayette)	
50		Payable from State General Fund (Direct) -	
51		Nonrecurring Revenues	<u>\$ 370,000</u>

1	()	East Broussard Road (LA 733) at	
2		Westminster School Road, Turn Lane	
3		Planning and Construction	
4		(Lafayette)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	<u>\$ 230,000</u>
7	()	Extension of Ambassador Caffrey North to I-49	
8		Via Carencro, Planning and Construction	
9		(Lafayette)	
10		Payable from State General Fund (Direct) -	
11		Nonrecurring Revenues	<u>\$ 300,000</u>
12	07/274	PUBLIC IMPROVEMENTS	
13	(97)	Lake Fausse State Park Access Road	
14		Improvement, West Atchafalaya Basin	
15		Levee Road (George Dupuis Road to	
16		Lake Fausse State Park)	
17		(Iberia, St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 5,240,000</u>
20	(101)	Statewide Flood Control Program	
21		(\$3,333,000 Local Match)	
22		(Statewide)	
23		Payable from Transportation Trust	
24		Fund - Regular	<u>\$ 10,000,000</u>
25	Provided, however, that the Department of Transportation and Development is		
26	authorized to implement or commence projects approved in this program for Fiscal		
27	Year 2002-2003 in an amount not to exceed \$10 million; and, pursuant to the cash		
28	management plan established pursuant to R.S. 48:251(D), to provide funding for said		
29	projects on an as-needed basis by utilizing unspent cash balances appropriated to prior		
30	years programs, which funds when combined with current appropriations will provide		
31	sufficient appropriated funds to implement, authorize or commence projects.		
32	(102)	Port Construction and Development Priority	
33		Program (\$5,445,000 Local Match	
34		(Statewide)	
35		Payable from Transportation Trust	
36		Fund - Regular	<u>\$ 20,000,000</u>
37	Provided, however, that the Department of Transportation and Development is		
38	authorized to implement or commence projects approved in this program for Fiscal		
39	Year 2002-2003 in an amount not to exceed \$20 million; and, pursuant to the cash		
40	management plan established pursuant to R.S. 48:251(D), to provide funding for said		
41	projects on an as-needed basis by utilizing unspent cash balances appropriated to prior		
42	years program, which funds when combined with current appropriations will provide		
43	sufficient appropriated funds to implement, authorize or commence projects.		
44	(103)	Poverty Point Reservoir, Land Acquisition,	
45		Planning, Equipment, Right of Way,	
46		Utilities and Construction	
47		(Richland)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 11,090,000
50		Priority 2	\$ 2,500,000
51		Priority 5	<u>\$ 3,500,000</u>
52		Total	<u>\$ 17,090,000</u>

1	(104)	Donaldsonville to the Gulf of Mexico,		
2		Flood Study (\$1,100,000 Local Match and		
3		\$3,500,000 Federal Match)		
4		(Ascension, Assumption, Jefferson,		
5		Lafourche, St. Charles, St. James,		
6		St. John the Baptist)		
7		Payable from General Obligation Bonds		
8		Priority 1	\$	750,000
9		Priority 5	\$	50,000
10		Total	\$	<u>800,000</u>
11	(105)	Alexandria to the Gulf of Mexico Flood		
12		Study (\$50,000 Local Match, \$3,650,000		
13		Federal Match)		
14		(Multiple)		
15		Payable from General Obligation Bonds		
16		Priority 2	\$	700,000
17		Priority 5	\$	750,000
18		Total	\$	<u>1,450,000</u>
19	(106)	Vermilion River Flood Study and Construction		
20		(Lafayette, St. Martin)		
21		Payable from General Obligation Bonds		
22		Priority 1	\$	200,000
23		Priority 5	\$	1,165,000
24		Total	\$	<u>1,365,000</u>
25	(107)	Morganza to Gulf of Mexico Flood Control		
26		Feasibility Study, Planning, Design, Right		
27		of Way and Construction of Levees, Floodgates		
28		and Other Flood Control Systems (\$61,870,000		
29		Federal Match)		
30		(Ascension, Assumption, Iberia, Iberville,		
31		Lafourche, Pointe Coupee, St. Martin,		
32		St. Mary, Terrebonne, West Baton Rouge)		
33		Payable from General Obligation Bonds		
34		Priority 1	\$	<u>3,830,000</u>
35	Provided, however, this appropriation includes the \$900,000 payable from General			
36	Obligation Bonds, Priority 1, previously appropriated under the Terrebonne Levee			
37	District in Act 22 of 2001.			
38	(108)	Westbank Hurricane Protection Project,		
39		Planning, Construction, Right of Way and		
40		Utilities (\$199,000,000 Federal Match and		
41		\$52,800,000 Local Match)		
42		(Jefferson, Orleans, Plaquemines)		
43		Payable from General Obligation Bonds		
44		Priority 1	\$	4,850,000
45		Priority 3	\$	7,500,000
46		Priority 4	\$	7,500,000
47		Priority 5	\$	17,000,000
48		Total	\$	<u>36,850,000</u>

1	(109)	Mississippi River Levee Raising, Arkansas	
2		to Old River, Planning, Right of Way, Utilities	
3		and Construction (\$179,000,000 Federal Match)	
4		(Avoyelles, Concordia, East Carroll,	
5		Madison, Pointe Coupee, Tensas)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 500,000
8		Priority 5	\$ 2,775,000
9		Total	<u>\$ 3,275,000</u>
10	(111)	Comite River Diversion Canal, Planning	
11		and Construction (\$107,200,000 Federal	
12		Match and \$6,000,000 Local Match)	
13		(East Baton Rouge, Livingston)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 3,500,000
16		Priority 2	\$ 5,320,000
17		Priority 5	\$ 29,980,000
18		Total	<u>\$ 38,800,000</u>
19	(1055)	Lake D'Arbonne Spillway, Planning	
20		and Construction	
21		(Union)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	(1299)	Allen Parish Reservoir, Land Acquisition,	
25		Planning, Right-of-Way, Utilities, Equipment,	
26		and Construction	
27		(Allen)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 200,000
30		Priority 3	\$ 500,000
31		Priority 4	\$ 500,000
32		Priority 5	\$ 800,000
33		Total	<u>\$ 2,000,000</u>
34	The capital outlay budget request for this project was submitted after the November		
35	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
36	Outlay pursuant to the provisions of R.S. 39:112.		
37	07/276	ENGINEERING AND OPERATIONS	
38	(112)	Motor Vessel and Equipment Drydocking	
39		Repairs, Various Locations	
40		(Statewide)	
41		Payable from Transportation Trust	
42		Fund - Regular	<u>\$ 500,000</u>
43	(113)	Plaquemines Parish Ferryboat	
44		Replacement (\$1,400,000 Local Match)	
45		(Plaquemines)	
46		Payable from Federal Funds	<u>\$ 5,600,000</u>
47	(114)	Toll Tag Customer Service Center	
48		Expansion and Renovation for the	
49		Crescent City Connection Division,	
50		Planning and Construction	
51		(Orleans)	
52		Payable from Fees and Self-Generated Revenues	<u>\$ 1,800,000</u>

(115)	Major Repairs, Renovations, Additions, New Facilities, Acquisitions and Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide) Payable from Transportation Trust Fund - Regular	\$ 1,100,000
	Payable from the balance of Transportation Trust Fund – Regular previously allocated to DOTD Office of Engineering under the authority of Act 45 of 1996 for DOTD Headquarters Lab, Motor Fuels Lab AC System Replacement (East Baton Rouge); and Act 45 of 1996 for Emergency Generators and Machinery Rehabilitation and Replacement (Statewide); and Act 28 of 1997 for Emergency Generators and Electrical Mechanical and Systems Rehabilitation and Replacements (Statewide); and Act 29 of 1998 for LaSalle Parish Maintenance Unit and Project Engineers Office (Rapides); and Act 29 of 1998 for FCC Mandated Upgrade of DOTD Microwave System (Statewide)	\$ 1,368,686
	Total	<u>\$ 2,468,686</u>

(116)	Orleans Parish Facility, Construction, Acquisition of Sites and Buildings, Planning, Renovation and/or Construction (Orleans) Payable from the balance of Transportation Trust Fund – Regular previously allocated to DOTD Office of Engineering under the authority of Act 28 of 1997 for Construct New Orleans Parish (Gentilly) Maintenance Unit (Orleans); and Act 22 of 2001 for Construct Orleans Parish (Gentilly) Maintenance Unit (Orleans)	\$ 683,099
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07/277 AVIATION IMPROVEMENTS

(117)	State Aviation and Airport Improvement Program (Statewide) Payable from Transportation Trust Fund - Federal	\$ 1,000,000
	Payable from Transportation Trust Fund - Regular	\$ 4,000,000
	Payable from General Obligation Bonds Priority 1	<u>\$ 960,000</u>
	Total	<u>\$ 5,960,000</u>

Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 2002-2003 in an amount not to exceed \$5 million; and, pursuant to the cash management plan established pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated to prior years programs, which funds when combined with current appropriations will provide sufficient appropriated funds to implement, authorize, or commence projects. Provided, however, that \$960,000 of the funding in Priority 1 shall be used for underground drainage repairs, rehabilitation, modifications, and/or improvements with the airport runway safety, boundary, and aircraft operational areas, including homogeneous land purchases of runway safety areas as required by the FAA and DOTD, to facilitate aircraft operational safety at the Harry P. Williams Memorial Airport in Patterson, Louisiana.

1 **07/813 SABINE RIVER AUTHORITY**

2	(120)	Fishery Research Center,	
3		Planning and Construction	
4		(Sabine)	
5		Payable from Federal Funds	\$ 1,500,000
6		Payable from Fees and Self-generated Revenues	\$ 775,000
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 775,000</u>
9		Total	<u><u>\$ 3,050,000</u></u>

10	(122)	Diversion Canal Upgrade,	
11		Planning and Construction	
12		(Sabine)	
13		Payable from Fees and Self-generated Revenues	<u>\$ 1,000,000</u>

14 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

15 **08/400 CORRECTIONS-ADMINISTRATION**

16	(1201)	Statewide Major Repairs and	
17		Equipment Replacement	
18		(Statewide)	
19		Payable from State General Fund (Direct) -	
20		Nonrecurring Revenues	<u>\$ 2,280,628</u>

21 **08/402 LOUISIANA STATE PENITENTIARY**

22	(125)	Fire Marshal/Health Department	
23		Violations, Phase 2 Construction	
24		(West Feliciana)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 1,900,000
27		Priority 5	<u>\$ 6,500,000</u>
28		Total	<u><u>\$ 8,400,000</u></u>

29	(126)	Oxidation Pond Improvements and	
30		New Treatment Plant, Planning and	
31		Construction	
32		(West Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 4,085,000
35		Priority 5	<u>\$ 1,795,000</u>
36		Total	<u><u>\$ 5,880,000</u></u>

37	(127)	Education Building Replacement at	
38		Main Prison, Construction	
39		(West Feliciana)	
40		Payable from State General Fund (Direct) -	
41		Nonrecurring Revenues	\$ 260,000
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 875,000</u>
44		Total	<u><u>\$ 1,135,000</u></u>

45	(128)	Electrical Distribution System	
46		Upgrade, Planning and Construction	
47		(West Feliciana)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 1,200,000
50		Priority 5	<u>\$ 3,390,000</u>
51		Total	<u><u>\$ 4,590,000</u></u>

1	(129)	Angola Levee System Improvements,	
2		Planning and Construction	
3		(West Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 445,000
6		Priority 2	\$ 800,000
7		Total	<u>\$ 1,245,000</u>
8	08/403	OFFICE OF YOUTH DEVELOPMENT	
9	08/403B	JETSON CORRECTIONAL CENTER FOR YOUTH	
10	(139)	HVAC Replacement/Upgrade,	
11		Planning and Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 820,000
15		Priority 2	\$ 710,000
16		Total	<u>\$ 1,530,000</u>
17	(1056)	Juvenile Justice Renovations, Planning	
18		and Construction (Supplemental)	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 190,000</u>
22	(1057)	Medical and Mental Health Services	
23		Renovation/Replacement, Planning and	
24		Construction (Supplemental)	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 600,000</u>
28	(1280)	Remedial Actions for State Fire Marshal	
29		Citations, Planning and Construction	
30		(Supplemental)	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 55,000</u>
34	08/403D	SWANSON CORRECTIONAL CENTER FOR YOUTH	
35	(132)	Vocational Education Center	
36		Construction	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 150,000
40		Priority 5	\$ 1,000,000
41		Total	<u>\$ 1,150,000</u>
42	(137)	Infirmery Building Renovations,	
43		Planning and Construction	
44		(Ouachita)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,220,000
47		Priority 2	\$ 270,000
48		Total	<u>\$ 1,490,000</u>

1	(138)	Juvenile Justice Renovations,	
2		Planning and Construction	
3		(Supplemental)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 130,000</u>
7	(140)	Juvenile Justice Mental Health	
8		Unit, Planning and Construction	
9		(Ouachita)	
10		Payable from State General Fund (Direct) -	
11		Nonrecurring Revenues	\$ 245,000
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,120,000</u>
14		Total	<u>\$ 1,365,000</u>
15	08/405	AVOYELLES CORRECTIONAL CENTER	
16	(141)	Dormitory and Cellblocks,	
17		Planning and Construction	
18		(Avoyelles)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 175,000</u>
21	(144)	Wastewater Treatment System	
22		Renovation, Planning and Construction	
23		(Avoyelles)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 205,000</u>
26	(145)	Fire Alarm Central Monitoring System	
27		Replacement, Planning and Construction	
28		(Avoyelles)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 720,000</u>
31	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
32	(146)	Cellblock Units, Planning and	
33		Construction	
34		(Iberville)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 485,000
37		Priority 2	<u>\$ 945,000</u>
38		Total	<u>\$ 1,430,000</u>
39	(147)	Sewer System Replacement,	
40		Construction	
41		(Iberville)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 90,000</u>
44	(1058)	Laundry Expansion, Construction	
45		(Iberville)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 685,000</u>

1	08/407	WINN CORRECTIONAL CENTER	
2	(148)	Potable Water System Expansion,	
3		Planning and Construction	
4		(Winn)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 70,000
7		Priority 5	\$ 650,000
8		Total	<u>\$ 720,000</u>
9	(149)	Fire Alarm System Replacement,	
10		Planning and Construction	
11		(Winn)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 720,000
14		Priority 2	\$ 720,000
15		Total	<u>\$ 1,440,000</u>
16	(150)	Wastewater Treatment Systems,	
17		Planning and Construction	
18		(Winn)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 140,000</u>
21	(151)	Dormitory and Cellblocks,	
22		Planning and Construction	
23		(Winn)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 125,000</u>
26	08/408	ALLEN CORRECTIONAL CENTER	
27	(152)	Wastewater Treatment Systems,	
28		Planning and Construction	
29		(Allen)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 140,000</u>
32	(153)	Dormitory and Cellblocks,	
33		Planning and Construction	
34		(Allen)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 125,000</u>
37	(154)	Fire Alarm System Replacement,	
38		Planning and Construction	
39		(Allen)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 720,000
42		Priority 2	\$ 720,000
43		Total	<u>\$ 1,440,000</u>
44	08/409	DIXON CORRECTIONAL INSTITUTE	
45	(155)	Sanitary Renovations for Code	
46		Compliance, Planning and Construction	
47		(East Feliciana)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,800,000</u>

1	(1284)	New Trustee Dormitory, Planning and	
2		Construction	
3		(East Feliciana)	
4		Payable from Federal Funds	\$ 4,800,000
5		Payable from Fees and Self	
6		Generated Revenues	<u>\$ 480,000</u>
7		Total	<u><u>\$ 5,280,000</u></u>
8	08/413	ELAYN HUNT CORRECTIONAL CENTER	
9	(160)	Skilled Nursing Care, Mental Health Unit	
10		and Renovation of Related Support Facilities,	
11		Planning and Construction	
12		(Iberville)	
13		Payable from Fees and Self-Generated Revenues	\$ 3,000,000
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 4,940,000
16		Priority 5	<u>\$ 4,500,000</u>
17		Total	<u><u>\$ 12,440,000</u></u>
18	(163)	D-1 and D-2 Kitchen Renovations,	
19		Planning and Construction	
20		(Iberville)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 195,000</u>
23	(164)	Emergency Upgrade to Fire Alarm	
24		System, Planning and Construction	
25		(Iberville)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 750,000</u>
28	(1255)	Replace Chillers, Cooling Towers, and Pumps	
29		Planning and Construction	
30		(Iberville)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 1,395,000</u>
33	08/414	DAVID WADE CORRECTIONAL CENTER	
34	(165)	Forcht Wade Additional Dormitory,	
35		Planning and Construction	
36		(Caddo)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 75,000</u>
39	(167)	Water Well Water Treatment	
40		Plants, Planning and Construction	
41		(Claiborne)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 650,000</u>
44	08/416	WASHINGTON CORRECTIONAL INSTITUTE	
45	(169)	Expansion of Existing Waste Water	
46		Treatment Plant, Planning and Construction	
47		(Washington)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 95,000
50		Priority 5	<u>\$ 1,055,000</u>
51		Total	<u><u>\$ 1,150,000</u></u>

1	(170)	Fire Alarm System, Planning and	
2		Construction	
3		(Washington)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 120,000
6		Priority 5	<u>\$ 1,320,000</u>
7		Total	<u><u>\$ 1,440,000</u></u>
8	08/419	OFFICE OF STATE POLICE	
9	(171)	Leesville Public Service Center	
10		Renovation, Planning and Construction	
11		(Vernon)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 385,000</u>
14	(172)	Bureau of Investigation, Lafayette State	
15		Police, Planning and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 450,000
19		Payable from Fees and Self-Generated Revenues	<u>\$ 1,545,937</u>
20		Total	<u><u>\$ 1,995,937</u></u>
21	(173)	Reroof Troop G, Bossier City,	
22		Planning and Construction	
23		(Bossier)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 210,000</u>
26	(174)	Replace Sewer System, Troop A,	
27		Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 120,000</u>
31	(1304)	Major Repairs and Improvements to	
32		State Police Troops, Planning and	
33		Construction	
34		(Caddo, Calcasieu, East Baton Rouge,	
35		Jefferson, Lafayette, Ouachita, Rapides,	
36		St. Tammany, Terrebonne)	
37		Payable from State General Fund (Direct) -	
38		Nonrecurring Revenues	<u>\$ 300,000</u>
39	08/420	OFFICE OF MOTOR VEHICLES	
40	(175)	Motor Vehicles Office, New Orleans	
41		(Veterans), Planning, Building Demolition,	
42		Construction and Equipment	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 225,000
46		Priority 5	<u>\$ 2,670,000</u>
47		Total	<u><u>\$ 2,895,000</u></u>

1	(176)	Office of Motor Vehicles Building,	
2		Kenner, Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 650,000
6		Priority 5	\$ 1,650,000
7		Total	<u>\$ 2,300,000</u>

8 **DEPARTMENT OF HEALTH AND HOSPITALS**

9 **09/311 NEW ORLEANS HOME AND REHABILITATION CENTER**

10	(179)	North Wing Renovations (Supplemental),	
11		Planning and Construction	
12		(Orleans)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	\$ 140,000
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 700,000
17		Total	<u>\$ 840,000</u>

18	(180)	Replace Flooring, Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 110,000</u>

22	(1059)	Fire Alarm and Monitoring System, and	
23		Interior Renovations, Planning and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 360,000</u>

27 **09/319 VILLA FELICIANA MEDICAL COMPLEX**

28	(1060)	Emergency Power Capacity Expansion,	
29		Planning and Construction	
30		(East Feliciana)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 340,000</u>

33 **09/326 OFFICE OF PUBLIC HEALTH**

34	(192)	New Office of Public Health Central	
35		Laboratory Facility, Planning and	
36		Construction	
37		(Orleans)	
38		Payable from State General Fund (Direct) -	
39		Nonrecurring Revenues	\$ 4,300,000
40		Payable from General Obligation Bonds	
41		Priority 3	\$ 3,230,000
42		Priority 4	\$ 3,230,000
43		Priority 5	<u>\$ 5,400,000</u>
44		Total	<u>\$ 16,160,000</u>

1	09/331	CENTRAL LOUISIANA STATE HOSPITAL		
2	(212)	Fire Alarms System Upgrade, Planning and		
3		Construction		
4		(Rapides)		
5		Payable from State General Fund (Direct) -		
6		Nonrecurring Revenues	\$	555,000
7		Payable from General Obligation Bonds		
8		Priority 1	\$	925,000
9		Priority 5	\$	<u>270,000</u>
10		Total	\$	<u><u>1,750,000</u></u>
11	(213)	Replacement of Chiller Serving Patient Care		
12		Buildings, Planning and Construction		
13		(Rapides)		
14		Payable from General Obligation Bonds		
15		Priority 1	\$	130,000
16		Priority 2	\$	<u>1,310,000</u>
17		Total	\$	<u><u>1,440,000</u></u>
18	(214)	Temperature Control and Sprinkler		
19		System for Food Warehouse,		
20		Planning and Construction		
21		(Rapides)		
22		Payable from State General Fund (Direct) -		
23		Nonrecurring Revenues	\$	30,000
24		Payable from General Obligation Bonds		
25		Priority 1	\$	<u>420,000</u>
26		Total	\$	<u><u>450,000</u></u>
27	(216)	Administration Building and Unit 2 Central		
28		Air Installation, Planning and Construction		
29		(Rapides)		
30		Payable from General Obligation Bonds		
31		Priority 2	\$	75,000
32		Priority 5	\$	<u>790,000</u>
33		Total	\$	<u><u>865,000</u></u>
34	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM		
35	(197)	Air Handler and Boiler Replacement,		
36		Crowley Mental Health Clinic,		
37		Planning and Construction		
38		(Acadia)		
39		Payable from State General Fund (Direct) -		
40		Nonrecurring Revenues	\$	20,000
41		Payable from General Obligation Bonds		
42		Priority 1	\$	<u>130,000</u>
43		Total	\$	<u><u>150,000</u></u>
44	(201)	Fire Alarm and Emergency Power Systems		
45		Upgrade, Dr. Joseph Henry Tyler Mental		
46		Health Clinic, Planning and Construction		
47		(Lafayette)		
48		Payable from General Obligation Bonds		
49		Priority 1	\$	<u><u>80,000</u></u>

1	(202)	Replace Existing Air Conditioning and	
2		Heating System, Lake Charles Mental	
3		Health Center, Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 165,000</u>
7	(227)	Administration Building Air Conditioning	
8		System, East Louisiana State Hospital/Forensic	
9		Campus, Planning and Construction	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 250,000</u>
13	(229)	Generators Replacement, East Louisiana	
14		State Hospital, Planning and Construction	
15		(East Feliciana)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 150,000</u>
18	(233)	Center Building and Fire Alarm	
19		System Renovation and Restoration,	
20		East Louisiana State Hospital,	
21		Planning and Construction	
22		(East Feliciana)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 300,000
25		Priority 5	<u>\$ 3,300,000</u>
26		Total	<u>\$ 3,600,000</u>
27	(237)	Oakcrest Sprinkler System, East Louisiana	
28		State Hospital, Planning and Construction	
29		(East Feliciana)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 35,000
32		Priority 5	<u>\$ 365,000</u>
33		Total	<u>\$ 400,000</u>
34	(263)	Main Building Air Conditioning Unit	
35		Replacement Greenwell Springs Hospital,	
36		Planning and Construction	
37		(East Baton Rouge)	
38		Payable from State General Fund (Direct) -	
39		Nonrecurring Revenues	\$ 20,000
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 315,000</u>
42		Total	<u>\$ 335,000</u>
43	(267)	ITU Air Conditioning Unit Replacement	
44		Felician Forensic Facility, Planning and	
45		Construction	
46		(East Feliciana)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 135,000
49		Priority 5	<u>\$ 1,465,000</u>
50		Total	<u>\$ 1,600,000</u>

1	09/333	SOUTHEAST LOUISIANA HOSPITAL	
2	(238)	Fire Alarm Upgrade, Planning and	
3		Construction	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 115,000
7		Priority 2	\$ 1,185,000
8		Total	<u>\$ 1,300,000</u>
9	(239)	Adult Service Chillers and Cooling Tower	
10		Replacement, Planning and Construction	
11		(St. Tammany)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 520,000</u>
14	(240)	Remediation of Contaminated Soil	
15		(St. Tammany)	
16		Payable from State General Fund (Direct) -	
17		Nonrecurring Revenues	\$ 300,000
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,200,000</u>
20		Total	<u>\$ 1,500,000</u>
21	(1061)	Heating and Cooling System Replacement	
22		and Renovation, Chartres/Ponchartrain Mental	
23		Health Center, Planning and Construction	
24		(Orleans)	
25		Payable from State General Fund (Direct) -	
26		Nonrecurring Revenues	\$ 30,000
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 220,000</u>
29		Total	<u>\$ 250,000</u>
30	09/338	NEW ORLEANS ADOLESCENT HOSPITAL	
31	(273)	Chiller Replacement, Planning and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,360,000</u>
35	(274)	Replacement of Fire Alarm System	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 565,000</u>
39	(275)	Refurbish/Replace Elevators,	
40		Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 90,000
44		Priority 5	<u>\$ 1,060,000</u>
45		Total	<u>\$ 1,150,000</u>
46	09/341	PELTIER-LAWLESS DEVELOPMENT CENTER	
47	(1062)	Automated Doors With Security Sensors,	
48		Planning and Construction	
49		(Lafourche)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 95,000</u>

1	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
2	(276)	Replace/Rebuild Lift Station Pumps and	
3		Supply Waste Disposal System with	
4		Emergency Power	
5		(Plaquemines)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 300,000</u>
8	(278)	Utility Sewerage Connections and Campus	
9		Buildings Foundation Repair, Planning and	
10		Construction	
11		(Plaquemines)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 385,000</u>
14	(289)	Electrical, Fire Alarm, Telephone	
15		Transformers and Emergency Power	
16		Generator Systems Upgrade and/or	
17		Replacement, Planning and Construction.	
18		(Plaquemines)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 715,000
21		Priority 5	<u>\$ 900,000</u>
22		Total	<u>\$ 1,615,000</u>
23	(290)	Replace HVAC Systems, Planning and Construction	
24		(Plaquemines)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 720,000
27		Priority 2	<u>\$ 3,050,000</u>
28		Total	<u>\$ 3,770,000</u>
29	09/344	HAMMOND DEVELOPMENTAL CENTER	
30	(298)	Installation of Sprinkler	
31		Systems/Protection of Beams	
32		(Tangipahoa)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,200,000</u>
35	(300)	Replacement of Underground High	
36		Temperature Hot Water System,	
37		Planning and Construction	
38		(Tangipahoa)	
39		Payable from State General Fund (Direct) -	
40		Nonrecurring Revenues	\$ 80,000
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,000,000</u>
43		Total	<u>\$ 1,080,000</u>
44	09/347	PINECREST DEVELOPMENTAL CENTER	
45	(309)	Sprinkler Freeze Protection Devices	
46		Installation, Planning and Construction	
47		(Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 105,000</u>

1	(310)	Client Residences Air Conditioning System	
2		Replacement, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,640,000
6		Priority 5	\$ 820,000
7		Total	<u>\$ 2,460,000</u>
8	(311)	Hospital Air Conditioning System	
9		Repairs, Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,515,000
13		Priority 5	\$ 1,125,000
14		Total	<u>\$ 2,640,000</u>
15	(313)	Air Conditioning/Heat Lines Supply and Return	
16		Replacement, Planning and Construction	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 150,000
20		Priority 5	\$ 1,650,000
21		Total	<u>\$ 1,800,000</u>
22	09/348	RUSTON DEVELOPMENTAL CENTER	
23	(333)	Emergency Generators In Client	
24		Homes, Warehouse, Transitional	
25		Homes, Administration Building,	
26		Insulation and Wiring, Planning	
27		and Construction	
28		(Lincoln)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 250,000</u>
31	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
32	(334)	Air-Cooled Chillers Replacement,	
33		Planning and Construction	
34		(Acadia)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 150,000</u>
37	(335)	Sewer Plant Replacement, Planning	
38		and Construction	
39		(Acadia)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,575,000</u>
42	(338)	Water Well Replacement, Planning	
43		and Construction	
44		(Acadia)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 160,000</u>

1 **09/351 OFFICE FOR ADDICTIVE DISORDERS**

2	(339)	Renovation and/or Replacement of Patient		
3		Dormitory at Pines Treatment Center, Planning		
4		and Construction		
5		(Caddo)		
6		Payable from State General Fund (Direct) -		
7		Nonrecurring Revenues	\$	900,000
8		Payable from General Obligation Bonds		
9		Priority 1	\$	125,000
10		Priority 5	\$	<u>500,000</u>
11		Total	\$	<u><u>1,525,000</u></u>

12 **DEPARTMENT OF NATURAL RESOURCES**

13 **11/431 NATURAL RESOURCES - OFFICE OF THE SECRETARY**

14	(343)	Atchafalaya Basin Protection and Enhancement		
15		(\$25,050,000 Federal and \$5,375,000		
16		Local/Other Match)		
17		(Assumption, Iberia, Iberville, Pointe Coupee,		
18		St. Landry, St. Martin, St. Mary)		
19		Payable from General Obligation Bonds		
20		Priority 1	\$	4,000,000
21		Priority 5	\$	<u>4,580,000</u>
22		Total	\$	<u><u>8,580,000</u></u>

23 **DEPARTMENT OF WILDLIFE AND FISHERIES**

24 **16/513 OFFICE OF WILDLIFE**

25	(344)	Wildlife Land Acquisition		
26		(Statewide)		
27		Payable from Louisiana Duck		
28		Stamp Fund	\$	500,000
29		Payable from Rockefeller Wildlife		
30		Refuge Trust and Protection Fund	\$	1,000,000
31		Payable from Wildlife Habitat		
32		Natural Heritage Trust	\$	<u>1,000,000</u>
33		Total	\$	<u><u>2,500,000</u></u>

34	(345)	Joseph Harbor Protection		
35		Structure, East Wing		
36		(Cameron)		
37		Payable from Rockefeller Wildlife		
38		Refuge and Game Preserve Fund	\$	<u><u>1,500,000</u></u>

39	(346)	Marsh Island Bulkhead and Dock		
40		Repairs		
41		(Iberia)		
42		Payable from Russell Sage or Marsh		
43		Island Capital Improvement Fund	\$	<u><u>450,000</u></u>

44	(347)	Marsh Island Water Control		
45		Structure Repair		
46		(Iberia)		
47		Payable from Russell Sage or Marsh		
48		Island Capital Improvement Fund	\$	<u><u>510,000</u></u>

16/514 OFFICE OF FISHERIES

(348)	Marine Fisheries Investigations and Management Laboratory, Southeast Louisiana, Planning and Construction (Jefferson, Lafourche, Orleans Plaquemines)	
	Payable from Artificial Reef Development Fund	\$ 335,000
	Payable from Federal Funds	<u>\$ 1,000,000</u>
	Total	<u><u>\$ 1,335,000</u></u>

(349)	Boating Access, Planning and Construction (Statewide) Payable from Federal Funds	<u>\$ 10,000,000</u>
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EDUCATION

19/312 E. A. CONWAY MEDICAL CENTER

(350)	Upgrade Medical Equipment (Ouachita) Payable from General Obligation Bonds	
	Priority 2	\$ 440,000
	Priority 5	<u>\$ 2,000,000</u>
	Total	<u>\$ 2,440,000</u>

19/600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

(1063)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Acadia, Caddo, East Baton Rouge, Orleans, Rapides) Payable from General Obligation Bonds	
	Priority 1	\$ 2,375,000
	Priority 2	\$ 10,375,000
	Priority 5	<u>\$ 10,375,000</u>
	Total	<u>\$ 23,125,000</u>

19/601 LOUISIANA STATE UNIVERSITY BATON ROUGE

(376)	Parking Facilities, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds	\$ 17,520,000
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 22 of 2001.

(377)	Tiger Stadium Press Box Renovation, Planning and Construction (East Baton Rouge)	
	Payable from Revenue Bonds	\$ <u>6,485,000</u>

Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 22 of 2001.

1	(378)	Alex Box Stadium Replacement,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from Revenue Bonds	<u>\$ 16,505,000</u>
5	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
6	22 of 2001.		
7	(379)	Residence Halls Interior Modifications	
8		and Renovations, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from Fees and Self-Generated Revenues	<u>\$ 2,000,000</u>
11	(380)	Music and Dramatic Arts Facilities	
12		Renovation and Addition, Planning and	
13		Construction	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,470,000
17		Priority 2	\$ 4,620,000
18		Priority 5	<u>\$ 15,000,000</u>
19		Total	<u>\$ 21,090,000</u>
20	(381)	Veterinary Medicine Emergency	
21		Large Equipment Replacement	
22		(East Baton Rouge)	
23		Payable from State General Fund (Direct) -	
24		Nonrecurring Revenues	\$ 690,000
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,000,000</u>
27		Total	<u>\$ 1,690,000</u>
28	(382)	Louisiana Transportation Research	
29		Corporation Education and Training	
30		Facility, Planning and Construction	
31		(East Baton Rouge)	
32		Payable from Fees and Self-Generated Revenues	\$ 135,000
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 1,350,000</u>
35		Total	<u>\$ 1,485,000</u>
36	(383)	Journalism (Mass Communication) Building	
37		Renovation, Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 2,115,000
41		Priority 5	<u>\$ 2,050,000</u>
42		Total	<u>\$ 4,165,000</u>
43	(385)	Frey Building Renovations and	
44		Modifications, Planning and Construction	
45		(East Baton Rouge)	
46		Payable from Federal Funds	<u>\$ 1,600,000</u>
47	(1064)	Wetland Resources and Environmental	
48		Sciences Facilities, Planning and Construction	
49		(East Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 7,860,000
52		Priority 2	<u>\$ 190,000</u>
53		Total	<u>\$ 8,050,000</u>

1	(1065)	Engineering and Chemistry Buildings,		
2		Renovation, Expansion, and New		
3		Construction, Planning and Construction		
4		(East Baton Rouge)		
5		Payable from Fees and Self-Generated Revenues	\$	1,212,000
6		Payable from General Obligation Bonds		
7		Priority 1	\$	900,000
8		Priority 2	\$	10,275,000
9		Priority 5	\$	14,270,000
10		Total		<u>\$ 26,657,000</u>
11	(1066)	Renovation of Hodges Dorm for Academic		
12		Use, Construction and Equipment		
13		(East Baton Rouge)		
14		Payable from General Obligation Bonds		
15		Priority 1	\$	675,000
16		Priority 2	\$	460,000
17		Total		<u>\$ 1,135,000</u>
18	(1233)	Child Care Center, Planning and		
19		Construction		
20		(East Baton Rouge)		
21		Payable from Fees and Self-Generated Revenues	\$	<u>3,002,000</u>
22	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act			
23	22 of 2001.			
24	(1235)	University Laboratory School Renovation,		
25		Cafeteria and Classroom Addition,		
26		Planning and Construction		
27		(East Baton Rouge)		
28		Payable from Revenue Bonds	\$	<u>6,736,000</u>
29	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act			
30	22 of 2001.			
31	(1249)	LSU Fire and Emergency Institute		
32		Major Repairs, Renovations, and		
33		Equipment Acquisitions		
34		(East Baton Rouge)		
35		Payable from State General Fund (Direct) -		
36		Nonrecurring Revenues	\$	2,000,000
37		Payable from General Obligation Bonds		
38		Priority 2	\$	1,285,000
39		Total		<u>\$ 3,285,000</u>
40	(1274)	Life Sciences Building Renovation,		
41		Planning and Construction		
42		(East Baton Rouge)		
43		Payable from Fees and Self-Generated Revenues	\$	<u>3,805,088</u>
44	(1291)	Residential College One Apartments,		
45		Planning and Construction		
46		(East Baton Rouge)		
47		Payable from Revenue Bonds	\$	<u>29,100,000</u>
48	(1292)	Renovation of Student Health Center		
49		(East Baton Rouge)		
50		Payable from Fees and Self-Generated Revenues	\$	<u>900,000</u>

1 (1293) Golf Course Relocation for Four Holes
 2 (East Baton Rouge)
 3 Payable from Fees and Self-Generated Revenues \$ 1,683,000

4 (1294) Recreational Sports Fields at River Road,
 5 Planning and Construction
 6 (East Baton Rouge)
 7 Payable from Revenue Bonds \$ 2,400,000

8 The capital outlay budget request for this project was submitted after the November
 9 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 10 Outlay pursuant to the provisions of R.S. 39:112.

11 **19/602 LOUISIANA STATE UNIVERSITY ALEXANDRIA**

12 (387) Science Building Renovation,
 13 Planning and Construction
 14 (Rapides)
 15 Payable from General Obligation Bonds
 16 Priority 1 \$ 2,510,000
 17 Priority 5 \$ 1,120,000
 18 Total \$ 3,630,000

19 (1067) Central Utilities System Repair and
 20 Upgrade, Planning and Construction
 21 (Rapides)
 22 Payable from General Obligation Bonds
 23 Priority 1 \$ 4,175,000

24 **19/603 UNIVERSITY OF NEW ORLEANS**

25 (388) Campus Parking Facilities,
 26 Planning and Construction
 27 (Orleans)
 28 Payable from Revenue Bonds \$ 1,850,000

29 (389) Library 4th Floor Completion Information
 30 Resource Center, Planning and Construction
 31 (Orleans)
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 270,000
 34 Priority 5 \$ 3,810,000
 35 Total \$ 4,080,000

36 (390) Campus Parking Garage, Planning
 37 and Construction
 38 (Orleans)
 39 Payable from Revenue Bonds \$ 7,300,000

40 (391) Business Administration Building,
 41 Planning and Construction
 42 (Orleans)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 13,875,000
 45 Priority 5 \$ 7,195,000
 46 Total \$ 21,070,000

1	(392)	Library HVAC System Modifications,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,600,000</u>
6	(393)	Student Housing Renovation,	
7		Planning and Construction	
8		(Orleans)	
9		Payable from Revenue Bonds	<u>\$ 12,415,000</u>
10	(1295)	High Temperature Hot Water	
11		Distribution System Repair,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 395,000
16		Priority 5	<u>\$ 4,305,000</u>
17		Total	<u>\$ 4,700,000</u>
18	19/604	LOUISIANA STATE UNIVERSITY MEDICAL CENTER	
19	19/604N	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES	
20		CENTER NEW ORLEANS	
21	(398)	Human Development Center,	
22		Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 360,000
26		Priority 2	\$ 750,000
27		Priority 5	<u>\$ 15,090,000</u>
28		Total	<u>\$ 16,200,000</u>
29	(1236)	Charity Hospital Nursing Building	
30		Renovation, Planning and Construction	
31		(Supplemental)	
32		(Orleans)	
33		Payable from State General Fund (Direct) -	
34		Nonrecurring Revenues	<u>\$ 3,000,000</u>
35	19/604S	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES	
36		CENTER SHREVEPORT	
37	(394)	Hospital Parking Garage, Planning	
38		and Construction	
39		(Caddo)	
40		Payable from Revenue Bonds	<u>\$ 7,665,900</u>
41	(395)	Pedestrian Walkway LINC, Planning	
42		and Construction	
43		(Caddo)	
44		Payable from Federal Funds	<u>\$ 3,135,000</u>
45	(396)	Property Acquisition	
46		(Caddo)	
47		Payable from Fees and Self-Generated Revenues	<u>\$ 3,470,000</u>

1	(397)	Emergency Care Center Expansion and	
2		Renovation, Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 790,000
6		Priority 3	\$ 2,000,000
7		Priority 4	\$ 2,000,000
8		Priority 5	\$ 2,000,000
9		Total	<u>\$ 6,790,000</u>
10	(400)	Ambulatory Care Building,	
11		Planning and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 17,845,000
15		Priority 5	\$ 5,550,000
16		Total	<u>\$ 23,395,000</u>
17	(401)	Allied Health Facility, Planning,	
18		Construction and Equipment	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 5,755,000
22		Priority 5	\$ 6,320,000
23		Total	<u>\$ 12,075,000</u>
24	(1068)	Helipoint Relocation, Planning and	
25		Construction	
26		(Caddo)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 540,000</u>
29	(1069)	Fire Alarm Replacement and Life Safety	
30		Modifications, Hospital and Medical	
31		School, Planning and Construction	
32		(Caddo)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 690,000</u>
35	(1070)	Infection Control Air Handling, Hospital	
36		and Clinics, Planning and Construction	
37		(Caddo)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 790,000</u>
40	(1071)	Regional Cancer Center, Planning	
41		and Construction	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 8,000,000</u>
45	19/605	LOUISIANA STATE UNIVERSITY EUNICE	
46	(402)	Site Development, Drainage and	
47		Parking, Planning and Construction	
48		(Acadia)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,445,000</u>

1	19/606	LOUISIANA STATE UNIVERSITY SHREVEPORT	
2	(403)	Old Library Renovation, Planning,	
3		Construction and Equipment	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 2,395,000</u>
7	(1072)	Replace Exterior Precast Panels in Health	
8		and Physical Education Building, Planning	
9		and Construction	
10		(Caddo)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 650,000</u>
13	19/607	LOUISIANA STATE UNIVERSITY AGRICULTURAL	
14		CENTER	
15	(404)	Animal and Food Science Facilities	
16		Renovations and Modernizations, Planning	
17		and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 300,000
21		Priority 5	<u>\$ 4,500,000</u>
22		Total	<u>\$ 4,800,000</u>
23	(405)	Audubon Sugar Institute Bio-Processing	
24		and Milling Facilities, Planning and	
25		Construction	
26		(Iberville)	
27		Payable from Federal Funds	<u>\$ 8,000,000</u>
28	19/608	PAUL M. HEBERT LAW CENTER	
29	(1073)	Law Center Library/Old Law Building	
30		Renovation, Planning and Construction	
31		(East Baton Rouge)	
32		Payable from State General Fund (Direct) –	
33		Nonrecurring Revenues	\$ 1,000,000
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 6,655,000</u>
36		Total	<u>\$ 7,655,000</u>
37	19/610	LOUISIANA HEALTH SCIENCES CENTER – HEALTH	
38		CARE SERVICES DIVISION	
39	(353)	Maintenance Building Relocation,	
40		University Medical Center,	
41		Planning and Construction	
42		(Lafayette)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 50,000
45		Priority 5	<u>\$ 565,000</u>
46		Total	<u>\$ 615,000</u>

1	(358)	Primary and Ambulatory Care Center,	
2		W.O. Moss Medical Center,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 380,000
7		Priority 5	\$ 4,840,000
8		Total	<u>\$ 5,220,000</u>

9	(364)	Primary Care Center and/or Acute	
10		Care Facility Replacement,	
11		Washington-St. Tammany Medical	
12		Center, Planning and Construction	
13		(Washington)	
14		Payable from Revenue Bonds	\$ 5,310,000
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 335,000
17		Priority 5	\$ 4,975,000
18		Total	<u>\$ 10,620,000</u>

19 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act
20 21 of 2000.

21	(368)	ADA Compliance, University	
22		Hospital, Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 265,000
26		Priority 5	\$ 2,910,000
27		Total	<u>\$ 3,175,000</u>

28	(369)	ADA Compliance, Charity Hospital,	
29		Planning and Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 125,000
33		Priority 5	\$ 1,365,000
34		Total	<u>\$ 1,490,000</u>

35	(371)	Waterproofing and Window	
36		Replacement, Charity Hospital,	
37		Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 600,000
41		Priority 5	\$ 7,600,000
42		Total	<u>\$ 8,200,000</u>

43	(373)	Critical Care Tower, Charity Hospital,	
44		Planning and Construction	
45		(Orleans)	
46		Payable from Revenue Bonds	<u>\$ 142,000,000</u>

47 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act
48 No. 22 of 2001.

1	(374)	Fire Alarm System Replacement, Charity	
2		Hospital, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 250,000
6		Priority 2	\$ 2,000,000
7		Priority 5	\$ 2,250,000
8		Total	<u>\$ 4,500,000</u>
9	(375)	Sprinkler System, Charity Campus,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,530,000
14		Priority 5	\$ 4,030,000
15		Total	<u>\$ 5,560,000</u>
16	(1074)	Sprinkler System, University Hospital	
17		Office Building, Planning and Construction	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 435,000</u>
21	(1298)	Property Acquisition	
22		(Orleans)	
23		Payable from Fees and Self-Generated Revenues	<u>\$ 900,000</u>
24	19/612	BATON ROUGE COMMUNITY COLLEGE	
25	(449)	Office of Motor Vehicle Building and	
26		Campus Renovation, Demolition and	
27		Improvements, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 3,250,000</u>
31	(1190)	New Classroom Building and Campus	
32		Improvements, Planning and Construction	
33		(East Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 7,745,000</u>
36	19/615	SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS	
37	(1075)	Major Repairs and Reroofing, ADA	
38		Compliance and Life Safety Code	
39		Corrections to Campus Buildings,	
40		Planning and Construction	
41		(Caddo, East Baton Rouge, Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 565,000
44		Priority 2	\$ 1,935,000
45		Priority 5	\$ 1,935,000
46		Total	<u>\$ 4,435,000</u>

1	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
2	(408)	Lottie Anthony Dorm Renovation for Student	
3		Affairs Office, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 475,000
7		Priority 5	\$ 1,710,000
8		Total	<u>\$ 2,185,000</u>
9	(1076)	F.G. Clark Activity Center Major	
10		Repairs, Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 4,940,000</u>
14	(1077)	Dorm Renovation or Construction	
15		Phase 3, Planning and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 7,630,000
19		Priority 5	\$ 3,425,000
20		Total	<u>\$ 11,055,000</u>
21	(1078)	A.W. Mumford Stadium Renovation	
22		and Addition, Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,830,000</u>
26	(1079)	Electrical Distribution System Replacement,	
27		Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 4,700,000</u>
31	(1080)	Site Improvement, Implementation of	
32		Master Plan, Planning and Construction	
33		(East Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 2,050,000</u>
36	(1081)	Naval ROTC Building Renovation,	
37		Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 440,000</u>
41	(1082)	Renovation of Industrial Arts/ROTC	
42		Building, Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 320,000</u>

1	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
2	(410)	Telephone System Replacement, Fiber Optic	
3		Cabling, Planning and Construction	
4		(Orleans)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	\$ 125,000
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 1,250,000</u>
9		Total	<u><u>\$ 1,375,000</u></u>
10	(411)	College of Business and Social Work	
11		Building, Renovation/Demolition/	
12		Construction, Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 280,000
16		Priority 2	\$ 1,185,000
17		Priority 5	<u>\$ 3,895,000</u>
18		Total	<u><u>\$ 5,360,000</u></u>
19	(412)	Physical Education Building Renovation,	
20		Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 200,000
24		Priority 5	<u>\$ 2,300,000</u>
25		Total	<u><u>\$ 2,500,000</u></u>
26	(1083)	Administration, New Science, and	
27		Education Buildings Renovation,	
28		Planning and Construction	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,390,000</u>
32	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
33	(413)	Student Activity Center Renovation	
34		and Addition, Planning and Construction	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 100,000
38		Priority 5	<u>\$ 1,070,000</u>
39		Total	<u><u>\$ 1,170,000</u></u>
40	(414)	Site Improvement, Drainage and Security	
41		Lights, Planning and Construction	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 800,000</u>
45	(1084)	Chiller and Chilled Water Lines Replacement,	
46		Planning and Construction	
47		(Caddo)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u><u>\$ 1,020,000</u></u>

1	(1085)	Administration Building Lobby Repairs		
2		and Renovations, Planning and Construction		
3		(Caddo)		
4		Payable from General Obligation Bonds		
5		Priority 1	\$	1,705,000
6		Priority 2	\$	265,000
7		Total	\$	<u>1,970,000</u>
8	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF		
9		SUPERVISORS		
10	(415)	Land Acquisition		
11		(Calcasieu, East Baton Rouge, Lafayette,		
12		Lafourche, Lincoln, Natchitoches,		
13		Ouachita, Tangipahoa)		
14		Payable from Fees and Self-Generated Revenues	\$	5,000,000
15		Payable from General Obligation Bonds		
16		Priority 3	\$	250,000
17		Priority 4	\$	250,000
18		Total	\$	<u>5,500,000</u>
19	(416)	Higher Education Campus Master Planning		
20		(Calcasieu, East Baton Rouge, Lafayette,		
21		Lafourche, Lincoln, Natchitoches,		
22		Ouachita, Tangipahoa)		
23		Payable from General Obligation Bonds		
24		Priority 1	\$	475,000
25		Priority 2	\$	875,000
26		Total	\$	<u>1,350,000</u>
27	(1086)	Major Repairs and Reroofing, ADA Compliance		
28		and Life Safety Code Corrections to Campus		
29		Building, Planning and Construction		
30		(Calcasieu, Lafayette, Lafourche, Lincoln,		
31		Natchitoches, Ouachita, Tangipahoa)		
32		Payable from State General Fund (Direct) -		
33		Nonrecurring Revenues	\$	400,000
34		Payable from General Obligation Bonds		
35		Priority 1	\$	1,970,000
36		Priority 2	\$	8,655,000
37		Priority 3	\$	400,000
38		Priority 4	\$	400,000
39		Priority 5	\$	8,655,000
40		Total	\$	<u>20,480,000</u>
41	19/621	NICHOLLS STATE UNIVERSITY		
42	(417)	Telephone Cable and Switch		
43		Upgrade, Planning and Construction		
44		(Lafourche)		
45		Payable from State General Fund (Direct) -		
46		Nonrecurring Revenues	\$	300,000
47		Payable from General Obligation Bonds		
48		Priority 1	\$	1,800,000
49		Total	\$	<u>2,100,000</u>

1	(418)	Galliano Cafeteria Renovation,	
2		Planning and Construction	
3		(Lafourche)	
4		Payable from Revenue Bonds	<u>\$ 4,101,135</u>

5 Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues
6 appropriated in Act 22 of 2001.

7	(419)	Rienzi Plantation Renovation,	
8		Planning and Construction	
9		(Lafourche)	
10		Payable from Fees and Self-Generated Revenues	\$ 4,548,283
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 750,000</u>
13		Total	<u>\$ 5,298,283</u>

14	(420)	Beauregard Hall Renovation,	
15		Planning and Construction	
16		(Lafourche)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 435,000
19		Priority 5	<u>\$ 6,045,000</u>
20		Total	<u>\$ 6,480,000</u>

21	(1087)	Assembly Center Complex Feasibility Study	
22		(Lafourche)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 100,000</u>

25	(1088)	Electrical System Upgrade,	
26		Planning and Construction	
27		(Lafourche)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,355,000</u>

30	(1089)	Hazmat and Chemicals Management	
31		Building, Planning and Construction	
32		(Lafourche)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 415,000</u>

35 **19/623 GRAMBLING STATE UNIVERSITY**

36	(421)	Health and Physical Education and	
37		Recreation Assembly Center,	
38		Planning, Construction, and Equipment	
39		(Lincoln)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 12,750,000
42		Priority 5	<u>\$ 12,955,000</u>
43		Total	<u>\$ 25,705,000</u>

44	(422)	Dunbar Hall Replacement, Planning	
45		and Construction	
46		(Lincoln)	
47		Payable from State General Fund (Direct) -	
48		Nonrecurring Revenues	\$ 425,000
49		Payable from General Obligation Bonds	
50		Priority 5	<u>\$ 5,160,000</u>
51		Total	<u>\$ 5,585,000</u>

1	(1090)	Baseball Field and Track Renovation,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,505,000</u>
6	(1091)	Lee Hall Renovation, Planning and	
7		Construction	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 665,000</u>
11	(1092)	Washington Complex Renovation,	
12		Planning and Construction	
13		(Lincoln)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 2,200,000</u>
16	(1093)	Drew Hall Demolition and Replacement,	
17		Planning and Construction	
18		(Lincoln)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 2,000,000</u>
21	19/625	LOUISIANA TECH UNIVERSITY	
22	(423)	North Campus Drainage System	
23		Repair and Renovation, Planning and	
24		Construction	
25		(Lincoln)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 300,000</u>
28	(424)	Kidd Hall Demolition, Planning	
29		and Construction	
30		(Lincoln)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 750,000</u>
33	(425)	Hale Hall Reconstruction, Planning,	
34		Construction, Furniture and Equipment	
35		(Lincoln)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 5,010,000</u>
38		Priority 5	<u>\$ 4,170,000</u>
39		Total	<u>\$ 9,180,000</u>
40	(426)	Visual Arts Building Renovation for	
41		College of Business, Planning and	
42		Construction	
43		(Lincoln)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 255,000</u>
46		Priority 5	<u>\$ 3,115,000</u>
47		Total	<u>\$ 3,370,000</u>

1	(427)	Biomedical Engineering Building	
2		Replacement, Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 420,000
6		Priority 5	<u>\$ 5,560,000</u>
7		Total	<u>\$ 5,980,000</u>
8	(428)	Renovation of Jenkins and McFarland	
9		Halls, Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 200,000
13		Priority 3	\$ 1,280,000
14		Priority 4	\$ 2,000,000
15		Priority 5	<u>\$ 1,275,000</u>
16		Total	<u>\$ 4,755,000</u>
17	(1094)	Steam Generator, Planning and	
18		Construction	
19		(Lincoln)	
20		Payable from Revenue Bonds	\$ 5,952,377
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,460,000
23		Priority 2	<u>\$ 170,000</u>
24		Total	<u>\$ 8,582,377</u>
25	This Revenue Bond appropriation is in lieu of the Revenue Bonds appropriated in Act		
26	No. 22 of 2001.		
27	(1290)	Parking and Pedestrian Development,	
28		Planning and Construction	
29		(Lincoln)	
30		Payable from Fees and Self-Generated Revenues	<u>\$ 2,100,000</u>
31	The capital outlay budget request for this project was submitted after the November		
32	1st deadline, but it has been approved by the Board of Regents pursuant to the		
33	provisions of R.S. 39:112.		
34	(1307)	Institute for Micromanufacturing	
35		(Technology Transfer Facility)	
36		(Supplemental)	
37		(Lincoln)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 500,000</u>
40	19/627	MCNEESE STATE UNIVERSITY	
41	(399)	Women's Sports Complex, including a	
42		Softball Facility, Planning and Construction	
43		(Supplemental Funding)	
44		(Calcasieu)	
45		Payable from State General Fund (Direct) -	
46		Nonrecurring Revenues	<u>\$ 150,000</u>
47	(429)	Replace HVAC System at Farrar	
48		Hall, Planning and Construction	
49		(Calcasieu)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,710,000</u>

1	(430)	Shearman Fine Arts Building Renovation	
2		and Addition, Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 5	<u>\$ 11,770,000</u>
7		Total	<u>\$ 12,770,000</u>
8	19/629	UNIVERSITY OF LOUISIANA - MONROE	
9	(431)	Sandel Hall Renovation, Planning	
10		and Construction	
11		(Ouachita)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 610,000
14		Priority 5	<u>\$ 7,770,000</u>
15		Total	<u>\$ 8,380,000</u>
16	(432)	Health Sciences Building Renovation	
17		and Expansion, Planning and Construction	
18		(Ouachita)	
19		Payable from Federal Funds	\$ 6,850,000
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 975,000
22		Priority 5	<u>\$ 6,850,000</u>
23		Total	<u>\$ 14,675,000</u>
24	(433)	Biedenharn Hall Renovation and Expansion,	
25		Planning, Construction and Equipment	
26		(Ouachita)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 4,920,000
29		Priority 2	<u>\$ 510,000</u>
30		Total	<u>\$ 5,430,000</u>
31	(1095)	Airway Science Center, Planning	
32		and Construction	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,330,000</u>
36	19/631	NORTHWESTERN STATE UNIVERSITY	
37	(435)	Morrison Hall and Family and Consumer	
38		Science Buildings, Renovation, Planning,	
39		Construction, Furniture and Equipment	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 4,240,000
43		Priority 5	<u>\$ 780,000</u>
44		Total	<u>\$ 5,020,000</u>
45	(436)	Campus Fiber Optics Network and	
46		Upgraded Telephone System,	
47		Planning and Construction	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 600,000
51		Priority 5	<u>\$ 5,400,000</u>
52		Total	<u>\$ 6,000,000</u>

1	(437)	Williamson Hall Renovation,	
2		Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 300,000
6		Priority 5	\$ 3,720,000
7		Total	<u>\$ 4,020,000</u>
8	(438)	East and West Caspari Renovation,	
9		Planning and Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 1,800,000
13		Priority 4	\$ 1,800,000
14		Total	<u>\$ 3,600,000</u>
15	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
16	(439)	Classroom Building Renovations,	
17		Planning, Construction, and Equipment	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 315,000
21		Priority 5	\$ 3,860,000
22		Total	<u>\$ 4,175,000</u>
23	(442)	University Center Roof Panel	
24		Repair, Planning and Construction	
25		(Tangipahoa)	
26		Payable from State General Fund (Direct) -	
27		Nonrecurring Revenues	<u>\$ 1,020,000</u>
28	(1096)	Teacher Education Center,	
29		Planning and Construction	
30		(Tangipahoa)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 6,240,000</u>
33	(1097)	Biology Building Renovation and	
34		Addition, Planning and Construction	
35		(Tangipahoa)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 11,900,000</u>
38	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
39	(443)	F. G. Mouton Hall Renovation and	
40		Expansion, Planning and Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 5,945,000
44		Priority 5	\$ 4,660,000
45		Total	<u>\$ 10,605,000</u>

1	(444)	Burke Hawthorne Hall Renovation and	
2		Expansion, Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 660,000
6		Priority 2	\$ 4,155,000
7		Priority 5	\$ 4,150,000
8		Total	<u>\$ 8,965,000</u>
9	(445)	Computer Science Facility,	
10		Planning and Construction	
11		(Lafayette)	
12		Payable from State General Fund (Direct) -	
13		Nonrecurring Revenues	\$ 2,000,000
14		Payable from General Obligation Bonds	
15		Priority 5	\$ 600,000
16		Total	<u>\$ 2,600,000</u>
17	Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues		
18	appropriated in Act 22 of 2001.		
19	(1098)	Madison Hall Window Replacement,	
20		Planning and Construction	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,200,000</u>
24	19/641	DELGADO COMMUNITY COLLEGE	
25	(446)	Fire Alarm System for Delgado Hall,	
26		Central Campus Monitoring, Planning	
27		and Construction	
28		(Orleans)	
29		Payable from State General Fund (Direct) -	
30		Nonrecurring Revenues	\$ 200,000
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 430,000
33		Total	<u>\$ 630,000</u>
34	(447)	Fire Alarm System for Charity School	
35		of Nursing, Planning and Construction	
36		(Orleans)	
37		Payable from State General Fund (Direct) -	
38		Nonrecurring Revenues	\$ 500,000
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 50,000
41		Total	<u>\$ 550,000</u>
42	(453)	Center For Workforce Development	
43		Renovation, Planning and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 625,000
47		Priority 5	\$ 990,000
48		Total	<u>\$ 1,615,000</u>

1	(1101)	New Orleans Mathematics and	
2		Science School, Planning and	
3		Construction (\$750,000 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 3,005,000
7		Priority 2	\$ 210,000
8		Total	<u>\$ 3,215,000</u>
9	19/643	NUNEZ COMMUNITY COLLEGE	
10	(448)	Site Development, Planning and	
11		Construction	
12		(St. Bernard)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	\$ 525,000
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 1,800,000</u>
17		Total	<u>\$ 2,325,000</u>
18	19/649	COMMUNITY AND TECHNICAL COLLEGES BOARD OF	
19		SUPERVISORS	
20	(450)	Statewide Student and Financial System	
21		Network, Planning and Construction	
22		(Statewide)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 1,500,000
25		Priority 5	<u>\$ 1,500,000</u>
26		Total	<u>\$ 3,000,000</u>
27	(457)	Building "A" Foundation Repair and HVAC	
28		System Replacement, Gulf Area Technical	
29		College, Planning and Construction	
30		(Vermilion)	
31		Payable from State General Fund (Direct) -	
32		Nonrecurring Revenues	<u>\$ 335,000</u>
33	(458)	Small Capital Projects for Louisiana	
34		Community and Technical Colleges	
35		System, Planning and Construction	
36		(Statewide)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,000,000
39		Priority 2	<u>\$ 2,000,000</u>
40		Total	<u>\$ 3,000,000</u>
41	(461)	Petroleum Processing Technology	
42		Equipment Acquisitions	
43		(Ascension, Calcasieu, East Baton Rouge	
44		St. John the Baptist)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 1,500,000</u>

1	(1103)	Major Repairs and Reroofing, ADA		
2		Compliance and Life Safety Code		
3		Corrections to Campus Buildings,		
4		Planning and Construction		
5		(Statewide)		
6		Payable from General Obligation Bonds		
7		Priority 1	\$	140,000
8		Priority 2	\$	430,000
9		Priority 5	\$	430,000
10		Total	\$	<u>1,000,000</u>

11	()	Louisiana Delta Community College		
12		Building Acquisition and Renovations		
13		(Ouachita)		
14		Payable from General Obligation Bonds		
15		Priority 2	\$	200,000
16		Priority 3	\$	980,000
17		Priority 4	\$	980,000
18		Priority 5	\$	980,000
19		Total	\$	<u>3,140,000</u>

20 The capital outlay budget request for this project was submitted after the November
21 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
22 Outlay pursuant to the provisions of R.S. 39:112.

23 **19/651 LOUISIANA SCHOOL FOR VISUALLY IMPAIRED**

24	(462)	Elevators Installation, Planning		
25		and Construction		
26		(East Baton Rouge)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	<u>720,000</u>

29 **19/655 LOUISIANA SPECIAL EDUCATION CENTER**

30	(1104)	Transitional Family Life Training Expansion,		
31		Planning and Construction		
32		(Rapides)		
33		Payable from General Obligation Bonds		
34		Priority 1	\$	<u>3,100,000</u>

35 **19/657 LOUISIANA SCHOOL FOR MATH SCIENCE AND ARTS**

36	(465)	Science Laboratories Renovation in High		
37		School Building, Planning and Construction		
38		(Natchitoches)		
39		Payable from General Obligation Bonds		
40		Priority 1	\$	<u>875,000</u>

41	(466)	Fire Alarm Systems Replacement in		
42		Caddo and Prudhomme Halls,		
43		Planning and Construction		
44		(Natchitoches)		
45		Payable from General Obligation Bonds		
46		Priority 1	\$	135,000
47		Priority 2	\$	30,000
48		Total	\$	<u>165,000</u>

1	(467)	Renovation and Expansion of Annex	
2		Building, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 400,000
6		Priority 3	\$ 3,850,000
7		Priority 4	\$ 3,850,000
8		Priority 5	\$ 400,000
9		Total	<u>\$ 8,500,000</u>
10	(468)	Existing Auditorium and Cafeteria Areas	
11		Renovation, Planning and Construction	
12		(Natchitoches)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	\$ 60,000
15		Payable from General Obligation Bonds	
16		Priority 5	\$ 545,000
17		Total	<u>\$ 605,000</u>
18	(1237)	Major Repairs and Window Replacement,	
19		Planning and Construction	
20		(Natchitoches)	
21		Payable from State General Fund (Direct) -	
22		Nonrecurring Revenues	<u>\$ 74,700</u>
23	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
24	(472)	KLPA Alexandria Digital Conversion,	
25		Planning and Construction	
26		(Rapides)	
27		Payable from Federal Funds	\$ 286,500
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 845,000
30		Total	<u>\$ 1,131,500</u>
31	(473)	KLTM Monroe Digital Conversion,	
32		Planning and Construction	
33		(Ouachita)	
34		Payable from Federal Funds	\$ 286,500
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 875,000
37		Total	<u>\$ 1,161,500</u>
38	(474)	Master Control Digital Conversion,	
39		Planning, Construction and Acquisitions	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 900,000</u>
43	(475)	WYES/WLAE New Orleans Digital	
44		Conversion, Planning and Construction	
45		(Orleans)	
46		Payable from Federal Funds	\$ 978,400
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 1,500,000
49		Priority 2	\$ 1,000,000
50		Total	<u>\$ 3,478,400</u>

1	(476)	Digital Conversion Production	
2		Phase 2, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 230,000</u>
6	(479)	Digital Conversion Production	
7		Phase 1, Planning and Construction	
8		(Statewide)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 1,200,000</u>
11	(1105)	KLPB Lafayette, Digital Conversion,	
12		Planning and Construction	
13		(Lafayette)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 900,000
16		Priority 2	<u>\$ 300,000</u>
17		Total	<u>\$ 1,200,000</u>
18	(1106)	KLTL Lake Charles Digital Conversion,	
19		Planning and Construction	
20		(Calcasieu)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,380,000</u>
23	(1107)	Distance Learning, Digital Upgrade,	
24		Receive Sites, Planning and Construction	
25		(Statewide)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 75,000</u>
28	(1204)	Automating Systems Controls Completion	
29		for HVACs, Planning and Construction	
30		(East Baton Rouge)	
31		Payable from State General Fund (Direct) -	
32		Nonrecurring Revenues	<u>\$ 67,000</u>
33	(1238)	Digital Teleplex	
34		(Orleans)	
35		Payable from State General Fund (Direct) -	
36		Nonrecurring Revenues	<u>\$ 1,250,000</u>
37	19/671	BOARD OF REGENTS	
38	(487)	Post Secondary Education Campus	
39		Libraries Master Planning	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 100,000</u>
43	(488)	Telecommunications Wiring and Equipment,	
44		Acquisition, Planning and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 985,000
48		Priority 2	<u>\$ 5,000,000</u>
49		Total	<u>\$ 5,985,000</u>

1	(492)	Library, Instructional, and Scientific	
2		Equipment Acquisitions	
3		(Statewide)	
4		Payable from State General Fund (Direct) -	
5		Nonrecurring Revenues	<u>\$ 15,000,000</u>
6	(493)	Land Acquisition For Post Secondary	
7		Educational Institutions	
8		(Statewide)	
9		Payable from State General Fund (Direct) -	
10		Nonrecurring Revenues	\$ 500,000
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 3,000,000
13		Priority 2	\$ 5,000,000
14		Priority 5	<u>\$ 5,000,000</u>
15		Total	<u>\$ 13,500,000</u>
16	(1239)	Economic Development Initiative Program	
17		(Statewide)	
18		Payable from State General Fund (Direct) -	
19		Nonrecurring Revenues	<u>\$ 9,500,000</u>
20	(1242)	Work Keys Program	
21		(Statewide)	
22		Payable from State General Fund (Direct) -	
23		Nonrecurring Revenues	<u>\$ 2,000,000</u>
24	(1263)	Information Technology Acquisition Program	
25		(Statewide)	
26		Payable from State General Fund (Direct) -	
27		Nonrecurring Revenues	<u>\$ 5,000,000</u>
28	()	Governor's Biotechnology Initiative	
29		to be distributed in accordance with a	
30		plan adopted by Regents	
31		(Statewide)	
32		Payable from State General Fund (Direct) -	
33		Nonrecurring Revenues	<u>\$ 7,500,000</u>
34	19/673	NEW ORLEANS CENTER FOR CREATIVE ARTS	
35	(1199)	Facility Repairs, Upgrades and Equipment	
36		(Orleans)	
37		Payable from State General Fund (Direct) -	
38		Nonrecurring Revenues	<u>\$ 136,000</u>
39	(1200)	Installation of Orchestra Pit Lift,	
40		Planning and Construction	
41		(Orleans)	
42		Payable from State General Fund (Direct) -	
43		Nonrecurring Revenues	<u>\$ 250,000</u>
44	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
45	(1108)	Pelican Research Vessel Mid-Life Retrofit,	
46		Planning and Construction	
47		(Terrebonne)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,500,000</u>

1	(1109)	Major Repairs and Reroofing, ADA	
2		Compliance and Life Safety Code	
3		Corrections to Campus Buildings,	
4		Planning and Construction	
5		(Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 40,000
8		Priority 2	\$ 110,000
9		Priority 5	\$ 110,000
10		Total	<u>\$ 260,000</u>
11	19/698	EDUCATIONAL SUPPORT SERVICES	
12	(1110)	Covered Pavilion for Louisiana Youth Educational	
13		Center, Planning, Construction and Equipment	
14		(Avoyelles)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 315,000</u>
17	(1243)	K-12 Computers In the Classroom	
18		Program	
19		(Statewide)	
20		Payable from State General Fund (Direct) -	
21		Nonrecurring Revenues	<u>\$ 15,000,000</u>
22	(1244)	School Bus Acquisition	
23		(East Baton Rouge)	
24		Payable from State General Fund (Direct) -	
25		Nonrecurring Revenues	<u>\$ 60,000</u>
26	19/734	RIVER PARISHES TECHNICAL COLLEGE	
27	(1111)	Purchase of Property	
28		(St. John the Baptist)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 200,000</u>
31	19/742	T. H. HARRIS TECHNICAL COLLEGE	
32	(1112)	Property Acquisition	
33		(St. Landry)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 40,000</u>
36	19/786	BASTROP TECHNICAL COLLEGE	
37	(1113)	Main Campus and Airport Campus	
38		Renovations, Planning and Construction	
39		(Morehouse)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,505,000</u>

JUDICIAL EXPENSES

23/949 LOUISIANA JUDICIARY

(498)	400 Royal Street Building Renovation, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 1	\$ 10,700,000
	Priority 5	<u>\$ 3,220,000</u>
	Total	<u>\$ 13,920,000</u>

LEVEE DISTRICTS AND PORTS

36/L08 LAKE BORGNE BASIN LEVEE DISTRICT

(501)	Eickes Canal Extension Drainage Improvements, Land Acquisition, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 2	<u>\$ 1,195,000</u>
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36/L10 ORLEANS LEVEE DISTRICT

(506)	Seabrook Park Boat Launch, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 1	\$ 50,000
	Priority 2	<u>\$ 300,000</u>
	Total	<u>\$ 350,000</u>

36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

(509)	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (\$1,250,000 Federal Match and \$250,000 Local Match) (Lafourche) Payable from General Obligation Bonds	
	Priority 1	\$ 450,000
	Priority 2	<u>\$ 500,000</u>
	Total	<u>\$ 950,000</u>

Provided, however, that \$450,000 of the Priority 1 funds appropriated for this project shall be expended solely for the Leon Theriot Lock project in Golden Meadow.

36/L27 TERREBONNE LEVEE AND CONSERVATION DISTRICT

(514)	Barrier Plan for Terrebonne, Lafourche, Assumption and St. Mary, Phase II, Planning and Construction (Assumption, Lafourche, St. Mary, Terrebonne)		
	Payable from State General Fund (Direct) - Nonrecurring Revenues	\$	100,000
	Payable from General Obligation Bonds		
	Priority 2	\$	400,000
	Priority 3	\$	1,300,000
	Priority 4	\$	1,300,000
	Priority 5	<u>\$</u>	<u>600,000</u>
	Total	\$	3,700,000

1	36/L29	BOSSIER LEVEE DISTRICT		
2	(515)	Flat River Bank Stabilization,		
3		Planning and Construction		
4		(Bossier)		
5		Payable from General Obligation Bonds		
6		Priority 3	\$	2,000,000
7		Priority 4	\$	2,000,000
8		Total	\$	<u>4,000,000</u>
9	36/P01	ABBEVILLE HARBOR AND TERMINAL DISTRICT		
10	(1187)	Bulkhead and Dredging		
11		(Vermilion)		
12		Payable from General Obligation Bonds		
13		Priority 1	\$	<u>425,000</u>
14	36/P10	GREATER LAFOURCHE PORT COMMISSION		
15	(519)	OCS Intermodal Support Corridor and		
16		Leeville Bridge (\$4,625,000 Federal Match)		
17		(Lafourche)		
18		Payable from General Obligation Bonds		
19		Priority 1	\$	<u>60,000</u>
20	36/P14	MADISON PARISH PORT		
21	(1115)	Railroad Rehabilitation/Improvement and		
22		New Spur for Avondale Facility		
23		(\$1,820,000 Federal Match)		
24		(Madison)		
25		Payable from General Obligation Bonds		
26		Priority 1	\$	<u>1,315,000</u>
27	36/P15	MORGAN CITY HARBOR AND TERMINAL DISTRICT		
28	(521)	Atchafalaya River, Bayou Chene, Bayou		
29		Bouef, and Bayou Black Deepening		
30		Project Feasibility Study		
31		(St. Mary)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	<u>1,500,000</u>
34	36/P16	PORT OF IBERIA		
35	(522)	Deepwater Channel Feasibility Study for		
36		the Port of Iberia for Navigational Impact		
37		to be Cost Shared with the Corps of Engineers		
38		(\$1,000,000 Federal Match)		
39		(Iberia)		
40		Payable from General Obligation Bonds		
41		Priority 1	\$	750,000
42		Priority 3	\$	250,000
43		Priority 4	\$	250,000
44		Priority 5	\$	250,000
45		Total	\$	<u>1,500,000</u>

1	36/P17	PORT OF NEW ORLEANS	
2	(523)	Napoleon Avenue and Milan Street Wharf	
3		Extension and Deck Completion	
4		(\$7,200,000 Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 500,000
8		Priority 3	\$ 2,230,000
9		Priority 4	\$ 2,230,000
10		Priority 5	<u>\$ 2,230,000</u>
11		Total	<u>\$ 7,190,000</u>
12	(1250)	Nashville Avenue Terminal Improvements	
13		and Roofing	
14		(Orleans)	
15		Payable from the balance of State General	
16		Fund (Direct) previously allocated under the	
17		authority of Act 28 of 1997 for the Port of	
18		New Orleans Nashville Avenue Terminal	
19		Improvements (Orleans)	<u>\$ 450,000</u>
20	36/P20	ST. BERNARD PORT	
21	(527)	Terminal Improvements, Planning and	
22		Construction (\$1,900,000 Local Match)	
23		(St. Bernard)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 1,900,000
26		Priority 5	<u>\$ 1,900,000</u>
27		Total	<u>\$ 3,800,000</u>
28	36/P21	SOUTH LOUISIANA PORT COMMISSION	
29	(1116)	Warehouse/Intermodal Terminal	
30		General Cargo Dock, Planning and	
31		Construction (\$2,505,000 Local Match)	
32		(St. John the Baptist)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,505,000</u>
35	(1306)	Globalplex Intermodal Terminal Dock	
36		Access Road and Rail Siding	
37		(\$5,577,932 Local/Federal/Other Match)	
38		(St. John)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 1,800,000
41		Priority 5	<u>\$ 1,200,000</u>
42		Total	<u>\$ 3,000,000</u>
43	36/P26	PORT OF LAKE CHARLES	
44	(530)	Automated Bag Loading System at City Docks,	
45		Planning, Equipment and Construction	
46		(\$46,320,000 Local and Other Match)	
47		(Calcasieu)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 9,000,000
50		Priority 5	<u>\$ 2,000,000</u>
51		Total	<u>\$ 11,000,000</u>

1	36/P34	WEST ST. MARY PARISH PORT	
2	(536)	Water System, Planning and	
3		Construction (\$850,000 Federal Match)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 650,000</u>
7	(1117)	Property Acquisition for Port	
8		Expansion (\$1,000,000 In-Kind Match)	
9		(St. Mary)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 590,000</u>
12	36/P36	ALEXANDRIA PORT AUTHORITY	
13	(537)	Bulkhead Dock and Operations Center,	
14		Planning and Construction	
15		(\$100,000 Local Match)	
16		(Rapides)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 1,000,000</u>
19	36/P40	GRAND ISLE PORT COMMISSION	
20	(1213)	New Deepwater Port Facility in Grand	
21		Isle, Planning and Construction	
22		(\$200,000 Local Match)	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 250,000</u>
26	36/P41	JEFFERSON PARISH PORT DISTRICT	
27	(538)	Bayou Segnette Harbor, Planning and	
28		Construction (\$250,000 Local Match)	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,000,000</u>
32	36/P43	COLUMBIA PORT COMMISSION	
33	(540)	Infrastructure Development for the	
34		Port of Columbia, Planning and Construction	
35		(\$1,100,000 Federal and Local Match)	
36		(Caldwell)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 150,000</u>
39		Priority 5	<u>\$ 600,000</u>
40		Total	<u>\$ 750,000</u>
41		MISCELLANEOUS NON-STATE	
42	50/J03	ASCENSION PARISH	
43	(546)	Ascension St. James Terminal	
44		Building, Regional Airport,	
45		Planning and Construction	
46		(Ascension)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 505,000</u>

1	(547)	Geismar Community Center,	
2		Land Acquisition, Utilities, Right-of-Way,	
3		Planning and Construction	
4		(Ascension)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 515,000</u>

7 The capital outlay budget request for this project was submitted after the November
8 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
9 Outlay pursuant to the provisions of R.S. 39:112.

10	(1119)	Parish Governmental Complex,	
11		Planning and Construction	
12		(\$3,150,000 Local Match)	
13		(Ascension)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 3,150,000</u>

16 **50/J04 ASSUMPTION PARISH**

17	(549)	Agricultural Complex and Arena,	
18		Planning and Construction	
19		(Assumption)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,285,000
22		Priority 2	\$ 400,000
23		Priority 3	\$ 240,000
24		Priority 4	\$ 240,000
25		Priority 5	<u>\$ 400,000</u>
26		Total	<u>\$ 2,565,000</u>

27 **50/J05 AVOYELLES PARISH**

28	(555)	Avoyelles Airport Authority Terminal	
29		Building and Fuel Farm, Planning and	
30		Construction	
31		(Avoyelles)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 210,000</u>

34	(556)	Pump Station for Spring Bayou Area,	
35		Planning and Construction	
36		(Avoyelles)	
37		Payable from General Obligation Bonds	
38		Priority 3	<u>\$ 365,000</u>

39	(557)	Bayou Natchitoches Road Upgrade,	
40		Planning and Construction	
41		(Avoyelles)	
42		Payable from General Obligation Bonds	
43		Priority 3	<u>\$ 200,000</u>

44	(558)	Addition to Avoyelles Senior Center,	
45		Planning, Renovation, and Construction	
46		(Avoyelles)	
47		Payable from General Obligation Bonds	
48		Priority 4	<u>\$ 160,000</u>

1	()	Community Women's Health Center	
2		(Northwest Louisiana Breast Cancer	
3		Detection Center), Renovation and	
4		Construction	
5		(Caddo)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 400,000</u>
8	50/J10	CALCASIEU PARISH	
9	(566)	Senior Center and Administrative Services	
10		Facility, Planning and Construction	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 50,000
14		Priority 5	<u>\$ 350,000</u>
15		Total	<u>\$ 400,000</u>
16	50/J11	CALDWELL PARISH	
17	(1120)	Bayou Dechene Reservoir, Planning,	
18		Land Acquisition and Construction	
19		(Caldwell)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 3,715,000</u>
22	50/J13	CATAHOULA PARISH	
23	(575)	New Health Unit, Planning and	
24		Construction	
25		(\$500,000 Local Match)	
26		(Catahoula)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 350,000</u>
29	50/J15	CONCORDIA PARISH	
30	()	Black River Lake Drainage Structure	
31		Installation, Planning and Construction	
32		(Concordia)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 100,000
35		Priority 5	<u>\$ 900,000</u>
36		Total	<u>\$ 1,000,000</u>
37	()	Air Conditioning System for Multi-purpose	
38		Center, Planning, Acquisition, and Construction	
39		(Concordia)	
40		Payable from State General Fund (Direct) -	
41		Nonrecurring Revenues	<u>\$ 250,000</u>
42	50/J16	DESOTO PARISH	
43	(577)	DeSoto Parish Health Unit, Planning	
44		and Construction (\$100,000 Local Match)	
45		(DeSoto)	
46		Payable from General Obligation Bonds	
47		Priority 3	\$ 700,000
48		Priority 4	<u>\$ 700,000</u>
49		Total	<u>\$ 1,400,000</u>

1	(578)	Renovation of David B. Means Memorial	
2		4H Center, Planning and Construction	
3		(DeSoto)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 400,000
7		Total	<u>\$ 500,000</u>
8	50/J17	EAST BATON ROUGE PARISH	
9	(579)	Serenity 67 Multi-purpose Center,	
10		Planning, Construction, Acquisition	
11		and Renovation	
12		(East Baton Rouge)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	<u>\$ 60,000</u>
15	(754)	Highway 61 and Mt. Pleasant Road	
16		Turning Lane Improvements	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 700,000</u>
20	50/J18	EAST CARROLL PARISH	
21	(580)	Industrial Site Development and Road	
22		Improvements, Planning and Construction	
23		(East Carroll)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 2,510,000</u>
26	50/J21	FRANKLIN PARISH	
27	(581)	Turkey Creek Lake Improvements,	
28		Planning and Construction	
29		(Franklin)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,000,000</u>
32	(582)	Nature Acres Road, Guice Road, and	
33		Big Creek Road Improvements,	
34		Planning and Construction	
35		(Franklin)	
36		Payable from the balance of State	
37		General Fund (Direct) previously	
38		allocated under the authority of	
39		Act 22 of 2001 for Franklin Parish	
40		Road Improvements (Franklin)	<u>\$ 150,000</u>
41	(1123)	Council On Aging Facility, Acquisition,	
42		Renovation or Construction (Local	
43		In-Kind Match)	
44		(Franklin)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 200,000</u>

1	50/J23	IBERIA PARISH	
2	(588)	Eagle Point Park Road, Planning	
3		and Construction	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 3	<u>\$ 1,900,000</u>
7	(1125)	Expansion Bridge at Tete Bayou and	
8		Emile Verret, Planning and Construction	
9		(Non-State In-Kind Match)	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 90,000</u>
13	(1126)	Acadiana Fairgrounds and Sugarena RV	
14		Park, Acquisitions, Infrastructure,	
15		Planning and Construction	
16		(Iberia)	
17		Payable from State General Fund (Direct) -	
18		Nonrecurring Revenues	\$ 50,000
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 210,000</u>
21		Total	<u>\$ 260,000</u>
22	(1127)	Bedminster Bioconversion Solid Waste Facility,	
23		Planning and Construction (Local Match Required)	
24		(Iberia)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 100,000</u>
27	(1128)	Sugarena Improvements, Warm Up	
28		and Stalls Building, Planning and	
29		Construction (Local Match Required)	
30		(Iberia)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 550,000</u>
33	(1129)	Acadian Ball Park Improvements,	
34		Planning and Construction	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 100,000</u>
38	(1222)	Loreauville Multi-purpose Community	
39		Center, Planning and Construction	
40		(Iberia)	
41		Payable from State General Fund (Direct) -	
42		Nonrecurring Revenues	\$ 30,000
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 200,000
45		Priority 5	<u>\$ 100,000</u>
46		Total	<u>\$ 330,000</u>
47	The capital outlay budget request for this project was submitted after the November		
48	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
49	Outlay pursuant to the provisions of R.S. 39:112.		

1	()	Rynella Open Air Pavilion,	
2		Planning and Construction	
3		(Iberia)	
4		Payable from State General Fund (Direct) -	
5		Nonrecurring Revenues	\$ 100,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 20,000
8		Priority 5	\$ 130,000
9		Total	<u>\$ 250,000</u>
10	50/J24	IBERVILLE PARISH	
11	(591)	Highway 1148 Extension and Improvements,	
12		Planning and Construction (\$1,000,000	
13		Local Match)	
14		(Iberville, West Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 450,000
17		Priority 2	\$ 1,000,000
18		Priority 5	\$ 2,000,000
19		Total	<u>\$ 3,450,000</u>
20	(592)	Multipurpose Center, Planning and	
21		Construction (\$187,000 Local Match)	
22		(Iberville)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 700,000</u>
25	50/J25	JACKSON PARISH	
26	(593)	Caney Creek Lake State Park	
27		Access Road, Construction, Right	
28		Of Way, and Utilities	
29		(Jackson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,200,000</u>
32	50/J26	JEFFERSON PARISH	
33	(595)	Westbank River Bike Path,	
34		Planning and Construction	
35		(\$560,000 Federal Match)	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 240,000</u>
39	(608)	Jefferson Highway Drainage	
40		Improvements, Planning and	
41		Construction (Coolidge)	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 580,000</u>
45	(610)	Bayou Segnette Sports Complex	
46		Improvements, Planning and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 750,000
50		Priority 2	\$ 1,350,000
51		Total	<u>\$ 2,100,000</u>

1	(611)	Bridge City-Avondale-Waggaman	
2		Senior Center, Planning,	
3		Construction and Equipment	
4		(Jefferson)	
5		Payable from the balance of State	
6		General Fund (Direct) previously	
7		allocated under the authority of	
8		Act 22 of 2001 for Jefferson Parish	
9		Bridge City-Avondale Waggaman	
10		Senior Center, Planning and	
11		Construction (Jefferson)	<u>\$ 100,000</u>
12	(614)	Performing Arts Center, Planning and	
13		Construction	
14		(\$1,250,000 Local Match)	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 2,500,000
18		Priority 5	<u>\$ 17,500,000</u>
19		Total	<u>\$ 20,000,000</u>
20	(615)	Walkertown Bus Terminal, Planning	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 50,000</u>
24	(624)	Upper Kraak Ditch Crossing,	
25		Planning and Construction	
26		(Jefferson)	
27		Payable from State General Fund (Direct) -	
28		Nonrecurring Revenues	<u>\$ 315,000</u>
29	(626)	East Jefferson Community Health	
30		Center, Planning	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 130,000</u>
34	(1325)	Bridge City-Avondale-Waggaman Senior	
35		Center Port Cachere/Emergency Vehicle	
36		Access, Planning, Construction and Equipment	
37		(Jefferson)	
38		Payable from State General Fund (Direct) -	
39		Nonrecurring Revenues	<u>\$ 100,000</u>
40	The capital outlay budget request for this project was submitted after the November		
41	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
42	Outlay pursuant to the provisions of R.S. 39:112.		
43	50/J30	LASALLE PARISH	
44	(1303)	Boat Ramp and Ball Park, Planning	
45		and Construction	
46		(LaSalle)	
47		Payable from the balance of General	
48		Obligation Bonds previously allocated	
49		under the authority of Act 22 of 2001	
50		for LaSalle Parish Pine Hill Road	
51		Reconstruction (LaSalle)	<u>\$ 81,766</u>

50/J31 LINCOLN PARISH

(1326)	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (Lincoln)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	\$ 1,600,000
	Total	<u>\$ 1,800,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J32 LIVINGSTON PARISH

(1130)	Rome's Ferry Bridge, Highway 22 Waste Facility, Planning and Construction (\$100,000 Local Match) (Livingston)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 285,000</u>

50/J33 MADISON PARISH

(635)	Frontage Road Improvements, Planning and Construction (Madison)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 20,000
	Priority 2	\$ 150,000
	Total	<u>\$ 170,000</u>

()	Bear Lake West Road Repairs for Flood Damage (Madison)	
	Payable from State General Fund (Direct) - Nonrecurring Revenues	\$ 40,000
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 40,000</u>
	Total	<u>\$ 80,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Department of Economic Development pursuant to the provisions of R.S. 39:112.

()	Tendal (Charles Brown) Road, Entrance Road for Tensas Wildlife Refuge, Planning and Construction (Madison)	
	Payable from State General Fund (Direct) - Nonrecurring Revenues	<u>\$ 40,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Department of Economic Development pursuant to the provisions of R.S. 39:112.

1	50/J34	MOREHOUSE PARISH	
2	(637)	New Reservoir, Planning and Construction	
3		(\$10,000 Local Match)	
4		(Morehouse)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	<u>\$ 20,000</u>
7	(638)	Equine Center, Planning and	
8		Construction (\$50,000 Local Match)	
9		(Morehouse)	
10		Payable from State General Fund (Direct) -	
11		Nonrecurring Revenues	<u>\$ 100,000</u>
12	(639)	Public Works Building, Planning and	
13		Construction (\$60,000 Local Match)	
14		(Morehouse)	
15		Payable from State General Fund (Direct) -	
16		Nonrecurring Revenues	<u>\$ 140,000</u>
17	(640)	Industrial Park, Planning and	
18		Construction (\$15,000 Local Match)	
19		(Morehouse)	
20		Payable from State General Fund (Direct) -	
21		Nonrecurring Revenues	\$ 35,000
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 50,000
24		Priority 3	\$ 150,000
25		Priority 4	\$ 150,000
26		Priority 5	\$ 150,000
27		Total	<u>\$ 535,000</u>
28	(1131)	Juvenile Detention Facility,	
29		Planning, Construction and	
30		Equipment (\$150,000 Local Match)	
31		(Morehouse)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 150,000</u>
34	50/J35	NATCHITOCHES PARISH	
35	(1323)	Comprehensive Water Resource Plan	
36		(Natchitoches)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 50,000</u>
39	()	Natchitoches Police Jury Shooting Range,	
40		Planning and Construction	
41		(Natchitoches)	
42		Payable from State General Fund (Direct) -	
43		Nonrecurring Revenue	<u>\$ 100,000</u>
44	Pending submittal of capital outlay budget request and approval pursuant to the		
45	provisions of R.S. 39:112.		

1	50/J37	OUACHITA PARISH	
2	(642)	Downtown Riverfront State Parking	
3		Structure, Planning and Construction	
4		(\$700,000 Local Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 210,000
8		Priority 3	\$ 2,250,000
9		Priority 4	\$ 2,250,000
10		Priority 5	<u>\$ 2,250,000</u>
11		Total	<u>\$ 6,960,000</u>
12	(643)	Southside Golf Course, Planning	
13		and Construction	
14		(\$50,000 Local Match)	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 200,000
18		Priority 5	<u>\$ 1,800,000</u>
19		Total	<u>\$ 2,000,000</u>
20	()	Technical and Economic Based Business	
21		Incubation Center	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 3	\$ 240,000
25		Priority 4	<u>\$ 2,160,000</u>
26		Total	<u>\$ 2,400,000</u>
27	(644)	Potable Water Supply Reservoir	
28		(\$75,000 Local Match)	
29		(Ouachita)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 300,000
32		Priority 2	<u>\$ 300,000</u>
33		Total	<u>\$ 600,000</u>
34	(648)	I-20 Downing Pines Interchange,	
35		Planning and Construction	
36		(1,000,000 Local Match)	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,160,000</u>
40	(1132)	Health Unit and Primary Care	
41		Center, Planning and Construction	
42		(\$2,000,000 Local Match)	
43		(Ouachita)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,800,000</u>

50/J38 PLAQUEMINES PARISH

(1287)	Plaquemines Drainage Pumping Station, Belle Chase No. 1 Improvements, Planning and Construction (Plaquemines) Payable from General Obligation Bonds	
	Priority 2	\$ 255,000
	Priority 3	\$ 935,000
	Priority 4	\$ 935,000
	Priority 5	<u>\$ 935,000</u>
	Total	<u><u>\$ 3,060,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J40 RAPIDES PARISH

(1309)	Dean Lee Research Station, Planning and Construction (Rapides) Payable from State General Fund (Direct) - Nonrecurring Revenue	
		<u>\$ 1,010,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J43 SABINE PARISH

(659)	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction (\$155,000 Local Match) (Sabine) Payable from General Obligation Bonds	
	Priority 2	\$ 65,000
	Priority 5	<u>\$ 300,000</u>
	Total	<u><u>\$ 365,000</u></u>

50/J44 ST. BERNARD PARISH

(1324)	Judicial Government Complex Renovation and Expansion, Planning and Construction (St. Bernard) Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	<u>\$ 3,000,000</u>
	Total	<u><u>\$ 3,500,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1	50/J45	ST. CHARLES PARISH	
2	(662)	Civic Center, Planning and Construction	
3		(\$3,500,000 Local Match)	
4		(St. Charles)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 350,000
7		Priority 5	<u>\$ 3,150,000</u>
8		Total	<u>\$ 3,500,000</u>
9	50/J48	ST. JOHN THE BAPTIST PARISH	
10	(1195)	Woodland Road Between Cambridge	
11		and Belle Terre (LA Hwy 3188)	
12		(\$5,884,915 Local Match)	
13		(St. John the Baptist)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 1,700,000
16		Priority 5	<u>\$ 1,000,000</u>
17		Total	<u>\$ 2,700,000</u>
18	50/J50	ST. MARTIN PARISH	
19	(666)	Coteau Holmes Civic Center,	
20		Planning (\$120,000 Local Match)	
21		(St. Martin)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 120,000</u>
24	(667)	T-Bayou Drainage Improvements	
25		(Local Match Required)	
26		(St. Martin)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 100,000
29		Priority 2	\$ 100,000
30		Priority 5	<u>\$ 200,000</u>
31		Total	<u>\$ 400,000</u>
32	(669)	I-10 Frontage Road (LA 328 to LA	
33		347) Planning and Design	
34		(St. Martin)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 60,000
37		Priority 2	\$ 200,000
38		Priority 3	\$ 3,250,000
39		Priority 4	\$ 3,250,000
40		Priority 5	<u>\$ 800,000</u>
41		Total	<u>\$ 7,560,000</u>
42	(671)	General Improvements to St. Martin	
43		Parish Parks and Recreational Facilities	
44		(St. Martin)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 50,000</u>
47	(672)	New Senior Citizen Activity Building,	
48		Planning and Construction	
49		(St. Martin)	
50		Payable from General Obligation Bonds	
51		Priority 3	\$ 500,000
52		Priority 4	<u>\$ 565,000</u>
53		Total	<u>\$ 1,065,000</u>

1	(674)	WABPL Levee Road - Butte La Rose	
2		Pontoon Bridge to LA 3083, Planning	
3		and Construction	
4		(St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 1,780,000
8		Total	<u>\$ 1,980,000</u>
9	(676)	Community Center Building for the	
10		Community of Cade, Planning and	
11		Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 200,000</u>
15	(677)	St. Martin Parish Technical Education Park,	
16		Planning and Construction	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 270,000
20		Priority 5	\$ 300,000
21		Total	<u>\$ 570,000</u>
22	(678)	Industrial Park on Highway 90,	
23		Roadway and Infrastructure,	
24		Planning and Construction (Local	
25		Match Required)	
26		(St. Martin)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 200,000</u>
29	(679)	Joe Daigre Canal Drainage Improvements,	
30		Planning and Construction	
31		(St. Martin)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 150,000
34		Priority 3	\$ 1,150,000
35		Priority 4	\$ 1,150,000
36		Priority 5	\$ 1,150,000
37		Total	<u>\$ 3,600,000</u>
38	(680)	Belle Terre Subdivision Drainage	
39		Improvements, Planning and Construction	
40		(St. Martin)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 120,000</u>
43	50/J51	ST. MARY PARISH	
44	(683)	Flood Protection and Drainage for St Mary	
45		Parish Gravity Drainage District 6, Planning	
46		and Construction (\$53,250 Local Match)	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 400,000</u>

1	(685)	Water Intake Structure Improvements,	
2		Planning and Construction (\$225,000	
3		Local Match)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	(686)	Amelia Volunteer Fire Department	
8		Improvements, Planning and	
9		Construction (\$250,000 Local Match)	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 250,000</u>
13	(687)	Plantation Pump Station Replacement	
14		for Sub-Gravity Drainage District #1 of	
15		St. Mary Parish Gravity Drainage District	
16		#2, Planning and Construction	
17		(St. Mary)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 200,000
20		Priority 2	\$ 150,000
21		Priority 5	<u>\$ 1,150,000</u>
22		Total	<u>\$ 1,500,000</u>
23	(688)	Multi-Agency Service Building for	
24		Centerville/Verdunville Water,	
25		Sewer and Fire Service Districts	
26		(St. Mary Parish Fire Protection	
27		District #2), Planning and Construction	
28		(\$80,000 Local Match)	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 300,000</u>
32	(689)	Capital Improvements and Construction	
33		at Kemper Williams Park in Patterson,	
34		Louisiana	
35		(St. Mary)	
36		Payable from State General Fund (Direct) -	
37		Nonrecurring Revenues	<u>\$ 175,000</u>
38	(693)	Building Improvements and Additions	
39		to the Patterson Civic Center, Planning	
40		and Construction	
41		(St. Mary)	
42		Payable from State General Fund (Direct) -	
43		Nonrecurring Revenues	<u>\$ 175,000</u>
44	(698)	Drainage System Improvements for	
45		St. Mary Parish Consolidated	
46		Drainage District 2, Planning and	
47		Construction (Local Match Required)	
48		(St. Mary)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 700,000</u>

1	(701)	Office Additions and Modifications for	
2		St. Mary Community Action Agency,	
3		Planning and Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 40,000
7		Priority 5	\$ 355,000
8		Total	<u>\$ 395,000</u>
9	(1133)	Parish Courthouse Sprinkler System,	
10		Planning and Construction (\$172,915	
11		Local Match)	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 915,000</u>
15	50/J52	ST. TAMMANY PARISH	
16	(707)	La Highway 22 Drainage Improvements,	
17		Planning and Construction	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 2,300,000</u>
21	()	Refurbish St. Tammany Parish Livestock	
22		Show Facility, Planning and Construction	
23		(St. Tammany)	
24		Payable from State General Fund (Direct) -	
25		Nonrecurring Revenues	<u>\$ 160,000</u>
26		Pending late approval as provided in R.S. 39:112.	
27	50/J53	TANGIPAHOA PARISH	
28	(1134)	Parish Multi-Purpose Livestock and	
29		Agricultural Facility, Planning and	
30		Construction (\$575,000 Local Match)	
31		(Tangipahoa)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,065,000</u>
34	(1135)	Infrastructure Improvements for Distribution	
35		Center, Land, Planning and Construction	
36		(Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 4,000,000</u>
39	50/J54	TENSAS PARISH	
40	(714)	Multi-Purpose Community Facility,	
41		Planning and Construction (\$185,000	
42		Local Match)	
43		(Tensas)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 35,000
46		Priority 5	<u>\$ 150,000</u>
47		Total	<u>\$ 185,000</u>

1	(715)	Tensas Parish Hospital Renovation,	
2		Planning and Construction (\$350,000	
3		Local Match)	
4		(Tensas)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 70,000
7		Priority 5	\$ 630,000
8		Total	<u>\$ 700,000</u>
9	(716)	Tensas Culvert Extensions, Planning and	
10		Construction (\$30,000 Local Match)	
11		(Tensas)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 90,000</u>
14	(1136)	Parish Health Unit, Planning and	
15		Construction (\$233,000 Cash and	
16		In-Kind Local Match)	
17		(Tensas)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 490,000</u>
20	(1446)	Tensas Youth Agricultural Arena,	
21		Planning and Construction	
22		(Tensas)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 100,000
25		Priority 5	<u>\$ 300,000</u>
26		Total	<u>\$ 400,000</u>
27	50/J55	TERREBONNE PARISH	
28	(717)	Bayou Terrebonne Boardwalk, Phase 2	
29		(Terrebonne)	
30		Payable from General Obligation Bonds	
31		Priority 3	\$ 170,000
32		Priority 4	<u>\$ 1,200,000</u>
33		Total	<u>\$ 1,370,000</u>
34	50/J56	UNION PARISH	
35	(718)	Bayou DeLoutre Reservoir Improvements,	
36		Planning and Construction	
37		(\$37,500 Local Match)	
38		(Union)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 37,500</u>
41	(1317)	Improvements to Evergreen Road/Entrance	
42		to D'Arbonne State Park,	
43		Planning and Construction	
44		(\$15,000 Local Match)	
45		(Union)	
46		Payable from State General Fund (Direct) -	
47		Nonrecurring Revenues	<u>\$ 167,000</u>

48 The capital outlay budget request for this project was submitted after the November
49 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
50 Outlay pursuant to the provisions of R.S. 39:112.

1	50/J57	VERMILION PARISH		
2	(721)	Flood Protection in the Erath and		
3		Bayou Tigre Area, Planning and		
4		Construction		
5		(Vermilion)		
6		Payable from State General Fund (Direct) -		
7		Nonrecurring Revenues	\$	100,000
8		Payable from General Obligation Bonds		
9		Priority 2	\$	100,000
10		Priority 3	\$	300,000
11		Priority 4	\$	300,000
12		Priority 5	\$	300,000
13		Total	\$	<u>1,100,000</u>
14	(1137)	Boston Canal Drainage Project		
15		(Vermilion)		
16		Payable from General Obligation Bonds		
17		Priority 1	\$	<u>450,000</u>
18	50/J58	VERNON PARISH		
19	(722)	Vernon Lake Cultural Center, Recreation		
20		and Tourism Park, Planning and		
21		Construction		
22		(\$50,000 Local Match)		
23		(Vernon)		
24		Payable from General Obligation Bonds		
25		Priority 2	\$	210,000
26		Priority 5	\$	300,000
27		Total	\$	<u>510,000</u>
28	(723)	Lighting and Restrooms for Pavilion		
29		to Cover Rodeo Arena at Fairgrounds		
30		in Leesville, Planning and Construction		
31		(\$50,000 Local Match)		
32		(Vernon)		
33		Payable from General Obligation Bonds		
34		Priority 2	\$	<u>70,000</u>
35	(724)	Visitor Center Vernon Parish Police		
36		Jury, Planning and Construction		
37		(\$25,000 Local Match)		
38		(Vernon)		
39		Payable from General Obligation Bonds		
40		Priority 2	\$	25,000
41		Priority 5	\$	225,000
42		Total	\$	<u>250,000</u>
43	(725)	Recreation Complex for Anacoco Youth		
44		Association, Planning and Construction		
45		(\$50,000 Local Match)		
46		(Vernon)		
47		Payable from General Obligation Bonds		
48		Priority 2	\$	<u>370,000</u>

1	(1138)	Pavilion to Cover Existing Rodeo	
2		Arena, Planning and Construction	
3		(\$100,000 Local Match)	
4		(Vernon)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 700,000</u>
7	50/J59	WASHINGTON PARISH	
8	(726)	Washington Parish Reservoir	
9		Commission Feasibility Study	
10		(\$50,000 Local Match)	
11		(Washington)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 50,000</u>
14	50/J60	WEBSTER PARISH	
15	(727)	Webster Parish Health Unit Springhill	
16		Branch, Planning and Construction	
17		(Webster)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 375,000</u>
20	50/J61	WEST BATON ROUGE PARISH	
21	(730)	Multipurpose Facility, Planning and	
22		Construction (\$500,000 Local Match)	
23		(West Baton Rouge)	
24		Payable from State General Fund (Direct) -	
25		Nonrecurring Revenue	\$ 100,000
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 400,000</u>
28		Total	<u>\$ 500,000</u>
29	(731)	West Baton Rouge Communication Tower,	
30		Planning and Construction	
31		(\$456,000 Local Match)	
32		(West Baton Rouge)	
33		Payable from State General Fund (Direct) -	
34		Nonrecurring Revenues	\$ 100,000
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 360,000</u>
37		Total	<u>\$ 460,000</u>
38	50/J62	WEST CARROLL PARISH	
39	(1139)	Combs McIntyre Tutorial Center	
40		(\$60,000 In-Kind Local Match)	
41		(West Carroll)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 130,000</u>
44	(1197)	West Carroll Parish Jail Education	
45		and Visitation Room, Planning and	
46		Construction	
47		(\$100,000 Federal Match)	
48		(West Carroll)	
49		Payable from General Obligation Bonds	
50		Priority 3	<u>\$ 125,000</u>

1 **50/J63 WEST FELICIANA PARISH**

2	(733)	West Feliciana Executive Conference Center,	
3		Planning and Construction	
4		(West Feliciana)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	\$ 100,000
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 250,000
9		Priority 3	\$ 2,000,000
10		Priority 4	\$ 2,000,000
11		Priority 5	<u>\$ 2,750,000</u>
12		Total	<u>\$ 7,100,000</u>

13 **50/M02 ABITA SPRINGS**

14	(737)	Water Well on Highway 36, Planning	
15		and Construction (\$75,000 Local Match)	
16		(St. Tammany)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 420,000</u>

19 **50/M03 PORT BARRE**

20	(1246)	New Jail and Law Enforcement Building	
21		Relocation, Planning and Construction	
22		(In-kind match - city will furnish site)	
23		(St. Landry)	
24		Payable from State General Fund (Direct) -	
25		Nonrecurring Revenue	<u>\$ 325,000</u>

26 The capital outlay budget request for this project was submitted after the November
 27 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 28 Outlay pursuant to the provisions of R.S. 39:112.

29 **50/M05 ALEXANDRIA**

30	(738)	Central Louisiana Business Incubator	
31		Facility, Acquisition and Renovation	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 400,000</u>
35	(739)	Implementation of Urban Master Plan,	
36		Acquisition, Parking and Streetscape	
37		(\$2,000,000 Local Match)	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 2,000,000</u>
41	(1141)	Performing Arts Complex, Land	
42		Acquisition, Parking and Streetscape	
43		Improvements, Planning and	
44		Construction (\$5,300,000 Local Match)	
45		(Rapides)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 3,000,000</u>

1 50/M15 BALDWIN

2	(742)	Reconstruction of M. L. King Street,	
3		Planning and Construction	
4		(\$418,320 Local Match)	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 500,000
9		Total	<u>\$ 600,000</u>

10	(743)	Fire Station and Public Service Center,	
11		Planning and Construction	
12		(\$200,000 Local Match)	
13		(St. Mary)	
14		Payable From General Obligation Bonds	
15		Priority 2	\$ 50,000
16		Priority 3	\$ 150,000
17		Priority 4	\$ 150,000
18		Priority 5	\$ 150,000
19		Total	<u>\$ 500,000</u>

20	()	Raintree, Planning and Construction	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 3	\$ 500,000
24		Priority 4	\$ 200,000
25		Total	<u>\$ 700,000</u>

26 Pending submittal of capital outlay budget request and approval pursuant to the
 27 provisions of R.S. 39:112.

28 50/M16 BALL

29	(745)	South Ball and Wilford Road Sewer	
30		System Extensions, Planning and	
31		Construction (\$125,000 Local Match)	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 360,000</u>

35 50/M19 BASTROP

36	(748)	Municipal Center Renovation,	
37		Planning and Construction	
38		(Morehouse)	
39		Payable from State General Fund (Direct) -	
40		Nonrecurring Revenues	\$ 100,000
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 400,000
43		Total	<u>\$ 500,000</u>

44	(1142)	Industrial Building Acquisition Renovation,	
45		Planning and Construction (\$500,000 Federal	
46		Match)	
47		(Morehouse)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,000,000</u>

1	50/M20	BATON ROUGE		
2	(751)	Bluebonnet Extension, Design,		
3		Right of Way, and Construction		
4		(\$1,300,000 In-Kind Local Match)		
5		(East Baton Rouge)		
6		Payable from General Obligation Bonds		
7		Priority 1	\$	4,500,000
8		Priority 5	\$	3,500,000
9		Total	\$	<u>8,000,000</u>
10	(753)	Riverside Centroplex Arena and Exhibition Center		
11		Expansion, and Street Realignment, Planning		
12		and Construction (\$28,500,000 Local Match)		
13		(East Baton Rouge)		
14		Payable from General Obligation Bonds		
15		Priority 1	\$	17,705,000
16		Priority 5	\$	10,295,000
17		Total	\$	<u>28,000,000</u>
18	(1143)	Southern University Baseball Stadium		
19		Improvements, Planning and		
20		Construction (\$425,000 Local Match)		
21		(East Baton Rouge)		
22		Payable from General Obligation Bonds		
23		Priority 1	\$	<u>215,000</u>
24	(1144)	Louisiana Arts and Science Center		
25		Planetarium/Space Theater and Train		
26		Renovations		
27		(\$4,900,000 Local and Other Match)		
28		(East Baton Rouge)		
29		Payable from General Obligation Bonds		
30		Priority 1	\$	2,650,000
31		Priority 2	\$	500,000
32		Total	\$	<u>3,150,000</u>
33	50/M24	BERWICK		
34	(761)	Addition and Renovations to Berwick		
35		Police Station, Planning and Construction		
36		(St. Mary)		
37		Payable from State General Fund (Direct) -		
38		Nonrecurring Revenues	\$	<u>200,000</u>
39	50/M29	BOSSIER CITY		
40	(765)	Renovate Bossier City Lateral B1 Ditch,		
41		Planning and Construction		
42		(Bossier)		
43		Payable from General Obligation Bonds		
44		Priority 3	\$	400,000
45		Priority 4	\$	450,000
46		Total	\$	<u>850,000</u>

1	(767)	Bossier Parish Business and Industry Service	
2		Center, Planning and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	<u>\$ 1,350,000</u>
7		Total	<u>\$ 1,500,000</u>

8 **50/M31 BREAUX BRIDGE**

9	(768)	Water Tower to Service Interstate 10	
10		and Rees Street Area, Planning and	
11		Construction	
12		(\$400,000 Local Match)	
13		(St. Martin)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 200,000
16		Priority 5	<u>\$ 200,000</u>
17		Total	<u>\$ 400,000</u>

18 **50/M35 BUNKIE**

19	(1145)	Evacuation and Civic Center,	
20		Renovation and Repair, Equipment,	
21		Planning and Construction	
22		(Avoyelles)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,435,000</u>

25 **50/M39 CARENCRO**

26	(769)	Carencro Community Center,	
27		Planning and Construction,	
28		(\$200,000 Local Match)	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 200,000</u>

32 **50/M53 CONVERSE**

33	()	Refurbished Elevated Water Storage Tank,	
34		Planning and Construction	
35		(Sabine)	
36		Payable from State General Fund (Direct) -	
37		Nonrecurring Revenues	<u>\$ 53,600</u>

38 The capital outlay budget request for this project was submitted after the November
39 1st deadline, but it has been approved by the Department of Economic Development
40 pursuant to the provisions of R.S. 39:112.

41 **50/M55 COTTONPORT**

42	(771)	Cottonport Community Center,	
43		Planning and Construction	
44		(\$85,000 Local Match)	
45		(Avoyelles)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 85,000</u>

1 **50/M57 COVINGTON**

2	(773)	Covington Mile Branch Bank	
3		Stabilization	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 250,000
7		Priority 4	\$ 250,000
8		Total	<u>\$ 500,000</u>

9	()	Covington Fairgrounds Southeast Livestock	
10		Show Barn, Maintenance	
11		(St. Tammany)	
12		Payable from General Obligation Bonds	
13		Priority 3	\$ 100,000
14		Priority 4	\$ 100,000
15		Total	<u>\$ 200,000</u>

16 Pending submittal of capital outlay budget request and approval pursuant to the
17 provisions of R.S. 39:112.

18 **50/M58 CROWLEY**

19	(774)	Historic Building Acquisition, Renovation	
20		and Construction for an Interpretive Rice	
21		Center, Music Recording Studio Museum and	
22		Administrative Offices (\$625,000 Local Match)	
23		(Acadia)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 625,000</u>

26	(775)	Parkerson Avenue Redevelopment	
27		(LA Hwy 13), Implementation of Historic	
28		Parkerson Ave. Master Plan, Improvements	
29		to Sidewalks, Lighting, Streetscape and	
30		Property Acquisition	
31		(Acadia)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 200,000</u>

34	(776)	Continuing Interior Renovation of	
35		the Rice Theatre into State of the	
36		Art, Art Deco Theatre and Museum	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 70,000</u>

40 **50/M63 DENHAM SPRINGS**

41	(1147)	Range Road Corridor Development	
42		(Livingston)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 2,100,000</u>

1	50/M64	DEQUINCY	
2	(1148)	New Public Safety Building,	
3		Planning and Construction	
4		(\$300,000 Local Match)	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 300,000</u>
8	50/M65	DERIDDER	
9	()	Sidewalk Farmers Market City Park	
10		and Renovation of Historic Jail,	
11		Planning and Construction	
12		(Beauregard)	
13		Payable from State General Fund (Direct) -	
14		Nonrecurring Revenues	<u>\$ 300,000</u>
15		Pending late approval as provided by R.S. 39:112.	
16	50/M68	DONALDSONVILLE	
17	(779)	Industrial Park Land Acquisition, Planning	
18		and Construction of Infrastructure	
19		(Ascension)	
20		Payable from General Obligation Bonds	
21		Priority 3	\$ 505,000
22		Priority 4	<u>\$ 505,000</u>
23		Total	<u>\$ 1,010,000</u>
24	(780)	Docking Facility Phase 1,	
25		Planning and Construction	
26		(Ascension)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 550,000</u>
29	(1118)	River Road African American Museum	
30		and Gallery, New Site Development,	
31		Expansion and Renovation, Planning,	
32		Acquisitions, and Construction (Non-State	
33		and/or Federal Match Required)	
34		(Ascension)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 255,000</u>
37	50/M85	FARMERVILLE	
38	()	Farmerville Recreation Center,	
39		Planning and Construction	
40		(\$1,600,000 Local Match)	
41		(Union)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 50,000
44		Priority 5	<u>\$ 400,000</u>
45		Total	<u>\$ 450,000</u>

1 **50/M88 FISHER**

2 () Water System Rehabilitation,

3 Planning and Construction

4 (Sabine)

5 Payable from State General Fund (Direct) -

6 Nonrecurring Revenues \$ 241,810

7 The capital outlay budget request for this project was submitted after the November

8 1st deadline, but it has been approved by the Department of Economic Development

9 pursuant to the provisions of R.S. 39:112.

10 **50/M92 FOREST**

11 (783) Community Center Municipal Complex,

12 Planning

13 (West Carroll)

14 Payable from General Obligation Bonds

15 Priority 3 \$ 350,000

16 Priority 4 \$ 350,000

17 Total \$ 700,000

18 **50/M93 FOREST HILL**

19 (1149) Stokes Lane, Gene Messer Road Improvements

20 for Economic Development

21 (Rapides)

22 Payable from General Obligation Bonds

23 Priority 1 \$ 100,000

24 **50/M94 FRANKLIN**

25 (788) West St. Mary Civic and

26 Convention Center (\$5,000,000

27 Local Match)

28 (St. Mary)

29 Payable from General Obligation Bonds

30 Priority 2 \$ 1,250,000

31 Priority 5 \$ 3,750,000

32 Total \$ 5,000,000

33 **50/M95 FRANKLINTON**

34 (789) Jones Creek Flood Control,

35 Planning and Construction

36 (Washington)

37 Payable from General Obligation Bonds

38 Priority 1 \$ 200,000

39 **50/MA5 GONZALES**

40 (793) Jambalaya Park, Planning and

41 Construction (\$100,000 Local Match)

42 (Ascension)

43 Payable from General Obligation Bonds

44 Priority 1 \$ 205,000

1	50/MB1	GRAND ISLE		
2	(794)	Installation of New Water Distribution		
3		System, Planning and Construction		
4		(\$70,000 Local and Federal Match)		
5		(Jefferson)		
6		Payable from State General Fund (Direct) -		
7		Nonrecurring Revenues	\$	100,000
8		Payable from General Obligation Bonds		
9		Priority 2	\$	100,000
10		Total	\$	<u>200,000</u>
11	50/MB5	GREटना		
12	(796)	Jefferson Parish Courthouse Drainage		
13		Improvements, Planning and Construction		
14		(Jefferson)		
15		Payable from General Obligation Bonds		
16		Priority 2	\$	<u>315,000</u>
17	50/MB7	GUEYDAN		
18	(797)	Water Treatment Plant, Planning		
19		and Construction (\$600,000 Local		
20		Match)		
21		(Vermilion)		
22		Payable from General Obligation Bonds		
23		Priority 1	\$	<u>300,000</u>
24	50/MD8	JACKSON		
25	(799)	DEQ Mandated Sewer Treatment		
26		Improvements for the Town of Jackson,		
27		Dixon Correctional Institute and East		
28		Louisiana State Hospital		
29		(East Feliciana)		
30		Payable from General Obligation Bonds		
31		Priority 1	\$	<u>400,000</u>
32	50/ME1	JEAN LAFITTE		
33	(800)	North Fisher School Basin Drainage		
34		Improvements, Planning and Construction		
35		(Jefferson)		
36		Payable from General Obligation Bonds		
37		Priority 3	\$	300,000
38		Priority 4	\$	<u>300,000</u>
39		Total	\$	<u>600,000</u>
40	(1150)	Lafitte Pump Station, Planning		
41		and Construction (\$120,000 Local		
42		Match)		
43		(Jefferson)		
44		Payable from General Obligation Bonds		
45		Priority 1	\$	<u>430,000</u>
46	(1151)	Concrete Repairs at Town Hall and		
47		Civic Center		
48		(Jefferson)		
49		Payable from General Obligation Bonds		
50		Priority 1	\$	<u>85,000</u>

1	(1318)	Auditorium Improvements, Planning and	
2		Construction	
3		(Jefferson)	
4		Payable from State General Fund (Direct) -	
5		Nonrecurring Revenues	<u>\$ 125,000</u>
6	50/ME2	JEANERETTE	
7	(801)	Jeanerette Law Enforcement Center,	
8		Planning and Construction	
9		(Iberia)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 100,000
12		Priority 5	<u>\$ 585,000</u>
13		Total	<u>\$ 685,000</u>
14	50/MF5	KINDER	
15	(1152)	Municipal Building, Planning and	
16		Construction (\$400,000 Local Match)	
17		(Allen)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 400,000</u>
20	50/MF9	LAKE CHARLES	
21	(812)	Southwest Louisiana Natural Science Center,	
22		Planning and Construction	
23		(Calcasieu)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 285,000
26		Priority 3	\$ 2,000,000
27		Priority 4	\$ 1,000,000
28		Priority 5	<u>\$ 1,000,000</u>
29		Total	<u>\$ 4,285,000</u>
30	(815)	West Prien Lake Road Realignment,	
31		Planning and Construction	
32		(Calcasieu)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 200,000
35		Priority 3	\$ 500,000
36		Priority 4	\$ 500,000
37		Priority 5	<u>\$ 600,000</u>
38		Total	<u>\$ 1,800,000</u>
39	50/MG2	LECOMPTE	
40	(817)	Four Acre Recreation Park,	
41		Planning and Construction	
42		(Rapides)	
43		Payable from State General Fund (Direct) -	
44		Nonrecurring Revenues	<u>\$ 250,000</u>

1	50/MG3	LEESVILLE	
2	(818)	Civic Center Complex, Planning and	
3		Construction (\$2,820,000 Local Match)	
4		(Vernon)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ <u>2,820,000</u>
7	50/MG8	LIVONIA	
8	(819)	Water Well Auxiliary Generators and	
9		Switch Gear, Planning and Construction	
10		(\$53,400 Local Match)	
11		(Pointe Coupee)	
12		Payable from State General Fund (Direct) -	
13		Nonrecurring Revenue	\$ <u>53,400</u>
14	50/MI1	MANSFIELD	
15	(825)	Nabors Trailers Facility Improvements,	
16		Planning and Construction	
17		(\$280,000 Local Match)	
18		(DeSoto)	
19		Payable from General Obligation Bonds	
20		Priority 3	\$ 100,000
21		Priority 4	\$ <u>100,000</u>
22		Total	\$ <u>200,000</u>
23	50/MI5	MARION	
24	()	Marion Fire Station, Planning and	
25		Construction	
26		(Union)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 50,000
29		Priority 5	\$ <u>210,000</u>
30		Total	\$ <u>260,000</u>
31	50/MI6	MARKSVILLE	
32	(826)	Fox Community Center	
33		(\$130,000 Local Match)	
34		(Avoyelles)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 130,000
37		Priority 4	\$ <u>70,000</u>
38		Total	\$ <u>200,000</u>
39	(827)	Bon Tempt Street Drainage Improvements,	
40		Planning and Construction	
41		(Avoyelles)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 45,000
44		Priority 5	\$ <u>390,000</u>
45		Total	\$ <u>435,000</u>

1	50/MJ6	MONROE	
2	(830)	The Kansas Connector/Corridor	
3		Preservation and Construction	
4		(\$10,000,0000 Federal and	
5		\$2,750,000 Local or Additional	
6		Federal Match)	
7		(Ouachita)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 450,000
10		Priority 2	<u>\$ 2,300,000</u>
11		Total	<u><u>\$ 2,750,000</u></u>
12	(831)	US Highway 165 South, US Highway 165	
13		Business Route Connector (\$450,000	
14		Local Match)	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 155,000
18		Priority 5	<u>\$ 1,595,000</u>
19		Total	<u><u>\$ 1,750,000</u></u>
20	(834)	Northeast Louisiana Children's	
21		Museum Expansion, Planning and	
22		Construction (\$160,000 Local Match)	
23		(Ouachita)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 240,000</u>
26	(835)	Civic Center Expansion, Planning, Design,	
27		and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 100,000
31		Priority 5	<u>\$ 380,000</u>
32		Total	<u><u>\$ 480,000</u></u>
33	(837)	Masur Museum of Art Collection Storage	
34		Improvement, Facility Renovation and	
35		Expansion (\$50,000 Local Match)	
36		(Ouachita)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 175,000</u>
39	(838)	Civic Center Roof Restoration	
40		(\$270,000 Local Match)	
41		(Ouachita)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 270,000</u>
44	(840)	Louisiana Purchase Gardens and Zoo	
45		Louisiana Purchase Interactive Exhibit,	
46		Planning and Construction	
47		(Ouachita)	
48		Payable from State General Fund (Direct) -	
49		Nonrecurring Revenues	<u>\$ 100,000</u>

1	(842)	Forsythe Park Championship Tennis	
2		Facility, Planning and Construction	
3		(\$200,000 Local Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 100,000
8		Total	<u>\$ 200,000</u>
9	(843)	Northeast Louisiana Soccer Complex,	
10		Planning and Construction	
11		(\$200,000 Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 200,000</u>
15	(1153)	Air Industrial Park Infrastructure Improvements	
16		(\$1,564,652 Federal Match)	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,000,000</u>
20	(1154)	Riverfront/Waterfront Park	
21		Development, Planning and	
22		Construction (\$1,060,000 Local Match)	
23		(Ouachita)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,060,000</u>
26	50/MK2	MORGAN CITY	
27	(845)	Brashear Avenue and Highway 70 Drainage	
28		Improvements, Planning and Construction	
29		(St. Mary)	
30		Payable from State General Fund (Direct) -	
31		Nonrecurring Revenues	\$ 250,000
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 400,000
34		Priority 3	\$ 1,142,500
35		Priority 4	\$ 1,142,500
36		Priority 5	<u>\$ 615,000</u>
37		Total	<u>\$ 3,550,000</u>
38	50/MK9	NATCHITOCHES	
39	(847)	Convention Center Complex, Land	
40		Acquisition, Planning and Construction	
41		(\$3,155,000 Local Match)	
42		(Natchitoches)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 1,000,000
45		Priority 5	<u>\$ 3,155,000</u>
46		Total	<u>\$ 4,155,000</u>
47	(850)	Installation of Supplemental Raw Water	
48		Source from Bayou Pierre to Sibley Lake	
49		(\$600,000 Federal and Local Match)	
50		(Natchitoches)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 750,000</u>

1	50/ML2	NEW LLANO	
2	(855)	New City Hall, Planning and	
3		Construction	
4		(\$20,000 Local Match)	
5		(Vernon)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 20,000
8		Priority 5	\$ 360,000
9		Total	<u>\$ 380,000</u>
10	50/ML3	NEW ORLEANS	
11	(859)	Lower Algiers Community Center,	
12		Planning, Site Improvement and	
13		Construction (\$2,000,000 Local Match)	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 550,000
17		Priority 2	\$ 350,000
18		Total	<u>\$ 900,000</u>
19	(860)	A.P. Sanchez Swimming Pool	
20		Facility, Land Acquisition,	
21		Planning and Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 150,000</u>
25	(864)	Behrman Park Improvements,	
26		Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 200,000
30		Priority 5	\$ 3,000,000
31		Total	<u>\$ 3,200,000</u>
32	(865)	Lincoln Beach Restoration and	
33		Site Improvements, Planning and	
34		Construction (Local Match Required)	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 5,130,000</u>
38	(867)	New Orleans East Multi-Purpose	
39		Center, Land, Building Acquisition	
40		and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 2,450,000</u>
44	(870)	Danziger Bridge Ramps, Planning	
45		and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 590,000</u>
49	(871)	North Broad Avenue Business Parking	
50		(Orleans)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 660,000</u>

1	(875)	Gilbert Park Carrollton Playground	
2		Boosters, Inc. Improvements, Planning and	
3		Construction (\$300,000 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,450,000
7		Priority 2	\$ 250,000
8		Total	<u>\$ 1,700,000</u>
9	(881)	Health Clinic for the New Orleans Health	
10		Corporation, Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,000,000</u>
14	(1155)	Algiers Stable Historical District	
15		Museum Renovation (Local Match \$10,000)	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 400,000</u>
19	()	Drainage, Flooding, and Infrastructure,	
20		Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 1,000,000
24		Priority 3	\$ 2,500,000
25		Priority 4	<u>\$ 2,500,000</u>
26		Total	<u>\$ 6,000,000</u>
27	Pending submittal of capital outlay budget request and approval pursuant to the		
28	provisions of R.S. 39:112.		
29	()	Hoffman Triangle Comprehensive Community	
30		Center, Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 100,000
34		Priority 3	\$ 250,000
35		Priority 4	\$ 260,000
36		Priority 5	<u>\$ 250,000</u>
37		Total	<u>\$ 860,000</u>
38	Pending submittal of capital outlay budget request and approval pursuant to the		
39	provisions of R.S. 39:112.		
40	()	Central City Community Center,	
41		Planning and Construction (35%	
42		Local Match / Private Match)	
43		(Orleans)	
44		Payable from State General Fund (Direct) -	
45		Nonrecurring Revenues	\$ 50,000
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 300,000
48		Priority 5	<u>\$ 500,000</u>
49		Total	<u>\$ 850,000</u>
50	Pending submittal of capital outlay budget request and approval pursuant to the		
51	provisions of R.S. 39:112.		

1	()	General Improvements to Recreational	
2		Facilities and Parks - Rosenwald, Van	
3		McMurray, A. L. Davis, and Taylor,	
4		Planning and Construction	
5		(25% Local Match)	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ <u>500,000</u>

9 Pending submittal of capital outlay budget request and approval pursuant to the
10 provisions of R.S. 39:112.

11	()	New Orleans Recreation Department	
12		Park Improvements, Planning and	
13		Construction	
14		(Orleans)	
15		Payable from State General Fund (Direct) -	
16		Nonrecurring Revenues	\$ 100,000
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 300,000
19		Priority 5	\$ <u>1,000,000</u>
20		Total	\$ <u>1,400,000</u>

21 Pending submittal of capital outlay budget request and approval pursuant to the
22 provisions of R.S. 39:112.

23	()	South Rampart Street Historic	
24		Development Project, Planning	
25		and Construction	
26		(40% Federal and Local Match)	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 450,000
30		Priority 3	\$ 2,000,000
31		Priority 4	\$ 2,000,000
32		Priority 5	\$ <u>1,550,000</u>
33		Total	\$ <u>6,000,000</u>

34 Pending submittal of capital outlay budget request and approval pursuant to the
35 provisions of R.S. 39:112.

36 **50/MM5 OLLA**

37	(884)	Castor Creek - Little River	
38		Reservoir (Local Match Required)	
39		(LaSalle)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ <u>100,000</u>

42 **50/MM8 PARKS**

43	(885)	Parks Water System Improvements,	
44		Planning and Construction	
45		(\$100,000 Local Match)	
46		(St. Martin)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 75,000
49		Priority 3	\$ 305,000
50		Priority 4	\$ 305,000
51		Priority 5	\$ <u>305,000</u>
52		Total	\$ <u>990,000</u>

1	50/MM9 PATTERSON		
2	(888)	Communications Upgrade and Security for	
3		Government and Law Enforcement Complex,	
4		Planning and Construction	
5		(St. Mary)	
6		Payable from State General Fund (Direct) -	
7		Nonrecurring Revenues	<u>\$ 125,000</u>
8	50/MN9 POLLOCK		
9	(890)	Access Road for U.S. Federal	
10		Correction Complex, Land Acquisition,	
11		Planning and Construction	
12		(Grant)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,420,000</u>
15	50/MO3 PORT BARRE		
16	(891)	New Jail and Law Enforcement Building	
17		Relocation, Planning and Construction	
18		(In Kind Match - City will furnish site)	
19		(St. Landry)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 50,000
22		Priority 5	<u>\$ 395,000</u>
23		Total	<u>\$ 445,000</u>
24	50/MO8 RAYNE		
25	(892)	Rayne RV Park Improvements,	
26		Planning and Construction	
27		(Acadia)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 615,000</u>
30	50/MP3 RICHWOOD		
31	(894)	Land Acquisition	
32		(Ouachita)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 210,000
35		Priority 4	\$ 150,000
36		Priority 5	<u>\$ 850,000</u>
37		Total	<u>\$ 1,210,000</u>
38	50/MQ2 RUSTON		
39	(895)	Tarbutton Road, Interstate 20 Interchange and	
40		Connector Road, Planning and Construction	
41		(Lincoln)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 200,000
44		Priority 3	\$ 1,600,000
45		Priority 4	\$ 1,600,000
46		Priority 5	<u>\$ 1,600,000</u>
47		Total	<u>\$ 5,000,000</u>

1	(1156)	Dixie Center for the Arts, Restoration of	
2		1928 Theater, Planning and Construction	
3		(\$838,000 Local Match)	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,250,000</u>

7 **50/MQ5 ST. MARTINVILLE**

8	(1289)	Upgrade Wastewater Treatment Plant	
9		(St. Martin)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 100,000
12		Priority 5	<u>\$ 900,000</u>
13		Total	<u>\$ 1,000,000</u>

14 The capital outlay budget request for this project was submitted after the November
 15 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 16 Outlay pursuant to the provisions of R.S. 39:112.

17 **50/MR1 SHREVEPORT**

18	(900)	Shreve Park Access Road	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 3,150,000</u>

22	(901)	Convention Center Complex and	
23		Other Facilities, Including Ancillary	
24		Uses (\$85,000,000 Local Funds)	
25		(Caddo)	
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 12,000,000</u>

28	(1157)	West Shreveport Industrial Park	
29		Infrastructure Improvements,	
30		Planning and Construction	
31		(\$4,372,600 Local Match)	
32		(Caddo)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 3,000,000</u>

35	(1276)	East/West Road, Norris Ferry Road	
36		to Linwood, Planning and Construction	
37		(Caddo)	
38		Payable from the balance of State	
39		General Fund (Direct) previously	
40		allocated under the authority of	
41		Act 28 of 1997 for Shreveport East	
42		West Road-Norris Ferry to I-49,	
43		Phase II, Planning and Construction	
44		(Caddo)	<u>\$ 720,000</u>

45 **50/MR8 SLAUGHTER**

46	()	Overlay Project, Planning and Construction	
47		(East Feliciana)	
48		Payable from State General Fund (Direct) -	
49		Nonrecurring Revenues	<u>\$ 50,000</u>

50 Pending late approval as provided by R.S. 39:112.

1 **50/MS2 SOUTH MANSFIELD**

2	(906)	New Water Well, Planning and	
3		Construction	
4		(DeSoto)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 30,000
7		Priority 5	\$ 210,000
8		Total	<u>\$ 240,000</u>

9 **50/MS8 STONEWALL**

10	(908)	Street Improvements, Planning and	
11		Construction (\$125,000 Local Match)	
12		(DeSoto)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 30,000
15		Priority 5	\$ 200,000
16		Total	<u>\$ 230,000</u>

17 **50/MT3 TALLULAH**

18	()	Harlem Street Improvements,	
19		Planning and Construction	
20		(Madison)	
21		Payable from State General Fund (Direct) -	
22		Nonrecurring Revenues	\$ 10,000
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 10,000
25		Total	<u>\$ 20,000</u>

26 The capital outlay budget request for this project was submitted after the November
27 1st deadline, but it has been approved by the Department of Economic Development
28 pursuant to the provisions of R.S. 39:112.

29	()	Cable Street Improvements, Planning	
30		and Construction	
31		(Madison)	
32		Payable from State General Fund (Direct) -	
33		Nonrecurring Revenues	<u>\$ 9,000</u>

34 The capital outlay budget request for this project was submitted after the November
35 1st deadline, but it has been approved by the Department of Economic Development
36 pursuant to the provisions of R.S. 39:112.

37 **50/MU2 VIDALIA**

38	(911)	Riverfront Development Project,	
39		Design and Construction of	
40		Facilities and Infrastructure	
41		(\$1,343,000 In-Kind Local Match)	
42		(Concordia)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 3,000,000
45		Priority 2	<u>\$ 3,285,000</u>
46		Total	<u>\$ 6,285,000</u>

1	50/MV3 WESTLAKE		
2	(913)	Golf Course Development, Planning	
3		and Development (\$5,000,000	
4		Local/Other Match Consisting of	
5		Cash and/or In-Kind, with First	
6		Year not to Exceed \$200,000)	
7		(Calcasieu)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 120,000
10		Priority 2	\$ 500,000
11		Priority 5	<u>\$ 6,000,000</u>
12		Total	<u>\$ 6,620,000</u>
13	50/MV4 WESTWEGO		
14	(917)	Riverboat Landing, Planning, Design,	
15		Construction and Land Acquisition	
16		(\$200,000 In-Kind Land or Cash	
17		Local Match)	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 1,805,000
21		Priority 2	\$ 150,000
22		Priority 5	<u>\$ 850,000</u>
23		Total	<u>\$ 2,805,000</u>
24	(920)	Food Bank Center, Planning, Construction	
25		and Equipment (\$50,000 Local Match)	
26		(Jefferson)	
27		Payable from State General Fund (Direct) -	
28		Nonrecurring Revenues	\$ 200,000
29		Payable from the balance of State General	
30		Fund (Direct) previously allocated under	
31		the authority of Act 21 of 2000 for	
32		Westwego Food Bank Center, Planning	
33		and Construction (Jefferson)	\$ 150,000
34		Payable from the balance of State General	
35		Fund (Direct) previously allocated under the	
36		authority of Act No. 22 of 2001 for Westwego	
37		Food Bank Center, Planning and Construction	
38		(Jefferson)	<u>\$ 100,000</u>
39		Total	<u>\$ 450,000</u>
40	(921)	Adult Day Care Center, Planning and	
41		Construction (\$200,000 Local Match)	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 800,000</u>
45	(922)	Sewer Force Main, Planning and	
46		Construction (\$200,000 Local Match)	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,550,000</u>

1	(923)	Sala Avenue Restoration Project,	
2		Planning, Construction and	
3		Equipment (\$150,000 Local Match)	
4		(Jefferson)	
5		Payable from State General Fund (Direct) -	
6		Nonrecurring Revenues	\$ 150,000
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,950,000
9		Priority 2	\$ 150,000
10		Priority 5	<u>\$ 1,075,000</u>
11		Total	<u><u>\$ 3,325,000</u></u>
12	(925)	Performing Arts Center Parking Lot,	
13		Planning and Construction	
14		(Jefferson)	
15		Payable from State General Fund (Direct) -	
16		Nonrecurring Revenues	<u>\$ 250,000</u>
17	(927)	Water Tower Repair, Planning	
18		and Construction	
19		(Jefferson)	
20		Payable from State General Fund (Direct) -	
21		Nonrecurring Revenues	<u>\$ 350,000</u>
22	(1158)	Westwego Arts Center, Planning and	
23		Construction (\$150,000 Local Match)	
24		(Jefferson)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 800,000</u>
27	(1159)	Performing Arts Theater/Community	
28		Center, Planning and Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,000,000</u>
32	50/MV7	WINNFIELD	
33	(931)	Port De Luce Watershed Project, Planning	
34		and Construction (\$15,000 Local Match)	
35		(Winn)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 60,000</u>
38	(1160)	Community Civic Center, Planning and	
39		Construction (\$120,000 Local Match)	
40		(Winn)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 450,000</u>
43	(1161)	Police Station and Jail Facility, Planning,	
44		Designing, and Construction (\$540,000	
45		Local Match)	
46		(Winn)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 250,000</u>

1	50/MV8 WINNSBORO		
2	(933)	Manufacturing, Warehouse and	
3		Distribution Facility, Planning and	
4		Construction (\$175,000 Local Match)	
5		(Franklin)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ <u>405,000</u>
8	50/MV9 WISNER		
9	(934)	Civic Center, Planning and	
10		Construction (\$1,470,000 Local Match)	
11		(Franklin)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 150,000
14		Priority 5	\$ <u>1,320,000</u>
15		Total	\$ <u>1,470,000</u>
16	50/MW1 WOODWORTH		
17	(935)	Environs Sanitary Sewer Treatment Plant	
18		and Sewage Collection System, Planning	
19		and Construction (Other Match \$1,150,000)	
20		(Rapides)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ <u>2,200,000</u>
23	50/MW2 YOUNGSVILLE		
24	(1162)	Water Supply Pipeline and Distribution	
25		Lines, Planning and Construction	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ <u>1,320,000</u>
29	50/MW5 LAFITTE		
30	(939)	Lafitte Street Drainage, Planning and	
31		Construction	
32		(Jefferson)	
33		Payable from State General Fund (Direct) -	
34		Nonrecurring Revenues	\$ 80,000
35		Payable from General Obligation Bonds	
36		Priority 5	\$ <u>520,000</u>
37		Total	\$ <u>600,000</u>
38	(940)	Lafitte Drainage Willie Mae Subdivision,	
39		Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 3	\$ 500,000
43		Priority 4	\$ <u>500,000</u>
44		Total	\$ <u>1,000,000</u>
45	(1163)	Pump Station (\$108,000 Local Match)	
46		(Jefferson)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ <u>270,000</u>

1	(1164)	Pump Station	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 540,000</u>
5	(1165)	Rural Medical Center, Planning and	
6		Construction (Local Match \$250,000)	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 250,000</u>
10	50/MW6	ST. GABRIEL	
11	(1188)	Civic Center, Planning and	
12		Construction (Local Match Required)	
13		(Iberville)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 500,000</u>
16	50/N03	AUDUBON PARK COMMISSION	
17	(942)	Audubon 2000 Renovations, Planning	
18		and Construction (\$15,000,000 Local Match)	
19		(East Baton Rouge, Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 10,000,000
22		Priority 2	\$ 4,000,000
23		Priority 3	\$ 500,000
24		Priority 4	\$ 500,000
25		Priority 5	<u>\$ 5,000,000</u>
26		Total	<u>\$ 20,000,000</u>
27	50/N04	NEW ORLEANS MUSEUM OF ART	
28	(1166)	Lagoon Restoration and Sculpture Garden	
29		Project, Planning and Construction (\$12,500,000	
30		Cash and/or In-Kind Match)	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,500,000</u>
34	(1330)	Improvements and Acquisitions	
35		(\$500,000 Local/Federal Match)	
36		(Orleans)	
37		Payable from the balance of General	
38		Obligation Bond proceeds previously	
39		allocated under the authority of Act	
40		No. 22 of 2001 R.S. for Monroe	
41		North 18th Street Extension	
42		Construction (Ouachita)	<u>\$ 1,000,000</u>
43	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY	
44	(943)	Ernest N. Morial New Orleans Exhibition	
45		Hall Authority, Phase IV Convention Center	
46		Expansion Project, Land/Building Acquisition,	
47		Equipment, Planning and Construction	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 12,000,000
51		Priority 5	<u>\$ 100,000,000</u>
52		Total	<u>\$ 112,000,000</u>

1	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY	
2	(946)	Upgrades to Aircraft Hangar Facilities	
3		(\$5,200,000 Local Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 2,000,000</u>
7	50/N20	NEW ORLEANS CITY PARK	
8	(1167)	Landscaped Parking Lot Addition, and	
9		Tennis Center Improvements, Planning	
10		and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 265,000</u>
14	(1168)	Botanical Garden Conservatory	
15		Expansion, Planning and	
16		Construction (\$750,000 Local Match)	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	50/N22	NORTHWEST LOUISIANA JUVENILE DETENTION	
21		CENTER AUTHORITY	
22	(947)	Ware Youth Center, Planning and	
23		Construction	
24		(Red River)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 100,000
27		Priority 3	\$ 205,000
28		Priority 4	\$ 205,000
29		Priority 5	<u>\$ 400,000</u>
30		Total	<u>\$ 910,000</u>
31	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL	
32		DEVELOPMENT DISTRICT	
33	(949)	England Airpark Golf Course, Planning	
34		and Construction (\$6,000,000 Local Match)	
35		(Rapides)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 2,300,000</u>
38	(950)	Alexandria International Airport	
39		Commercial Terminal Complex Project	
40		and Access Road, Planning and	
41		Construction	
42		(\$27,048,386 Federal Match)	
43		(Rapides)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 2,500,000
46		Priority 5	<u>\$ 1,125,000</u>
47		Total	<u>\$ 3,625,000</u>

1	50/N39	NORTH TERREBONNE DRAINAGE AND		
2		CONSERVATION DISTRICT		
3	(1169)	Barrier Plan for Terrebonne, Lafourche,		
4		Assumption and St. Mary, Phase 1, Planning		
5		and Construction (\$1,000,000 Matching Funds)		
6		(Assumption, Lafourche, St. Mary,		
7		Terrebonne)		
8		Payable from General Obligation Bonds		
9		Priority 1	\$	<u>200,000</u>
10	50/N41	BATON ROUGE METRO AIRPORT		
11	(954)	Construction of Air Cargo and Structural		
12		Canopy, Phase III, Planning and Construction		
13		(East Baton Rouge)		
14		Payable from General Obligation Bonds		
15		Priority 3	\$	750,000
16		Priority 4	\$	750,000
17		Total	\$	<u>1,500,000</u>
18	(955)	Aircraft and Power Plant Mechanic		
19		Facility, Planning and Construction		
20		(East Baton Rouge)		
21		Payable from General Obligation Bonds		
22		Priority 2	\$	150,000
23		Priority 3	\$	500,000
24		Priority 4	\$	500,000
25		Priority 5	\$	350,000
26		Total	\$	<u>1,500,000</u>
27	(956)	Air Service Development, Planning and		
28		Construction		
29		(East Baton Rouge)		
30		Payable from General Obligation Bonds		
31		Priority 2	\$	300,000
32		Priority 3	\$	1,000,000
33		Priority 4	\$	1,000,000
34		Priority 5	\$	700,000
35		Total	\$	<u>3,000,000</u>
36	(957)	North and East Side Infrastructure and		
37		Development, Planning and Construction		
38		(\$5,000,000 Local Match)		
39		(East Baton Rouge)		
40		Payable from General Obligation Bonds		
41		Priority 1	\$	5,000,000
42		Priority 3	\$	4,000,000
43		Priority 4	\$	4,000,000
44		Total	\$	<u>13,000,000</u>
45	50/N46	HOUSING AUTHORITY OF NEW ORLEANS		
46	(1171)	St. Thomas Revitalization Project,		
47		Planning and Construction		
48		(Orleans)		
49		Payable from General Obligation Bonds		
50		Priority 1	\$	<u>6,000,000</u>

1	50/N65	LOUISIANA AIRPORT AUTHORITY	
2	(958)	Louisiana Airport Authority Intermodal	
3		Transportation Center/Airport Phase 1B	
4		Services Detailed Feasibility and Site	
5		Selection Study	
6		(Ascension, Assumption, East Baton	
7		Rouge, Jefferson, Livingston, Orleans,	
8		Plaquemines, St. Bernard, St. Charles,	
9		St. James, St. John the Baptist)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 125,000</u>
12	50/N76	WEST CALCASIEU AIRPORT AUTHORITY	
13	(1172)	Aircraft Hangars, Planning and	
14		Construction (\$174,120 Non-State Match)	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 175,000</u>
18	50/N82	ARTS COUNCIL OF NEW ORLEANS	
19	(1189)	Louisiana Artist Guild Arts Incubator,	
20		Planning and Construction (\$6,321,375	
21		Local Match)	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 6,175,000</u>
25	50/N98	KINGSLEY HOUSE	
26	(1173)	Kingsley House Renovation and	
27		Expansion, Planning and Construction	
28		(\$1,500,000 Local Match)	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 400,000
32		Priority 2	\$ 50,000
33		Priority 5	<u>\$ 250,000</u>
34		Total	<u>\$ 700,000</u>
35	50/NA7	AFRICAN AMERICAN MUSEUM	
36	(1174)	Northeast Louisiana African American	
37		Heritage Museum, Planning and	
38		Construction (Local In-Kind Match \$250,000)	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 300,000</u>
42	50/NB2	ST. LANDRY AGRICULTURAL ARENA AUTHORITY	
43	(1175)	Agricultural Arena Renovation	
44		(St. Landry)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 120,000</u>

1	50/NB3	MCKINLEY HIGH SCHOOL ALUMNI		
2	(965)	Old McKinley High Alumni Community Center,		
3		Planning, Construction, Preservation, Restructure		
4		and Renovation of Historic Community Structure		
5		(East Baton Rouge)		
6		Payable from General Obligation Bonds		
7		Priority 2	\$	300,000
8		Priority 3	\$	900,000
9		Priority 4	\$	900,000
10		Priority 5	\$	900,000
11		Total	\$	<u>3,000,000</u>
12	50/NB7	CARROLLTON COMMUNITY ECONOMIC		
13		DEVELOPMENT		
14	(966)	Carrollton Community Center Renovations,		
15		Land Acquisition, Site Work, Planning and		
16		Construction		
17		(Orleans)		
18		Payable from General Obligation Bonds		
19		Priority 1	\$	850,000
20		Priority 2	\$	250,000
21		Total	\$	<u>1,100,000</u>
22	50/NC1	NELLIE BYERS TRAINING CENTER, INC.		
23	(1277)	Training Center, Planning and Construction		
24		(\$200,00 Local Match) (Supplemental)		
25		(Washington)		
26		Payable from State General Fund (Direct) -		
27		Nonrecurring Revenues	\$	<u>55,000</u>
28	50/NC2	BATON ROUGE RECREATION AND PARKS		
29		COMMISSION		
30	(1245)	Magnolia Bend Cross-Country Course		
31		at Farr Park Horse Activity Center		
32		(\$150,000 Local Match)		
33		(East Baton Rouge)		
34		Payable from General Obligation Bonds		
35		Priority 2	\$	<u>250,000</u>
36	50/ND8	BOSSIER PARISH SHERIFF		
37	(969)	Bossier Parish Penal Farm Addition,		
38		Construction (\$746,689 Local Match)		
39		(Bossier)		
40		Payable from General Obligation Bonds		
41		Priority 1	\$	<u>2,085,000</u>
42	(970)	Rural Water and Sewer Development for		
43		Bossier Parish Law Enforcement District,		
44		Planning and Construction		
45		(Bossier)		
46		Payable from State General Fund (Direct) -		
47		Nonrecurring Revenues	\$	200,000
48		Payable from General Obligation Bonds		
49		Priority 2	\$	500,000
50		Priority 5	\$	400,000
51		Total	\$	<u>1,100,000</u>

50/NE3 SOUTH CENTRAL PLANNING AND DEVELOPMENT COMMISSION

(972) Office Building Project, Planning and Construction (\$335,000 Local Match) (Assumption, Lafourche, St. Charles, St. James, St. John the Baptist, Terrebonne) Payable from General Obligation Bonds Priority 1 \$ 750,000

50/NE7 WEST CALCASIEU COMMUNITY CENTER

(973) Outdoor Multi-Purpose Arena, Planning and Construction (\$3,655,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 \$ 900,000 Priority 5 \$ 1,100,000 Total \$ 2,000,000

50/NE9 EAST ST. TAMMANY EVENTS CENTER

(1176) East St. Tammany Events Center, Planning, Designing and Construction (\$10,000,000 Cash/In-Kind Local Match) (St. Tammany) Payable from General Obligation Bonds Priority 1 \$ 750,000

50/NF5 SOUTH ST. LANDRY COMMUNITY LIBRARY

(974) Renovation of Existing Building Adjacent to Library to Establish a Community Center, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 2 \$ 55,000 Priority 5 \$ 300,000 Total \$ 355,000

50/NF6 ST. MARTIN PARISH SHERIFF

(1288) St. Martin Parish Juvenile Training and Education Center, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 2 \$ 270,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1	50/NF8	CENTRAL LOUISIANA DETENTION CENTER		
2		AUTHORITY		
3	(975)	Central Louisiana Juvenile Detention		
4		Center Authority, Planning and		
5		Construction		
6		(Avoyelles, Catahoula, Concordia, Grant,		
7		LaSalle, Vernon, Winn)		
8		Payable from General Obligation Bonds		
9		Priority 2	\$	250,000
10		Priority 3	\$	720,000
11		Priority 4	\$	720,000
12		Priority 5	\$	720,000
13		Total	\$	<u>2,410,000</u>
14	(1177)	New Detention Facility, Planning, Land Acquisition		
15		and Construction (\$150,000 Local Match)		
16		(LaSalle)		
17		Payable from General Obligation Bonds		
18		Priority 1	\$	<u>150,000</u>
19	50/NG3	LE PETIT THEATRE DU VIEUX CARRE		
20	(1302)	Le Petit Theatre Du Vieux Carre, Capital		
21		Improvements (Supplemental Funding)		
22		(\$250,000 Local Match)		
23		(Orleans)		
24		Payable from General Obligation Bonds		
25		Priority 2	\$	<u>1,000,000</u>
26	50/NG8	TREME COMMUNITY EDUCATION CENTER		
27	(978)	Program Operations, Planning and Construction		
28		(Orleans)		
29		Payable from State General Fund (Direct) -		
30		Nonrecurring Revenues	\$	250,000
31		Payable from General Obligation Bonds		
32		Priority 1	\$	<u>550,000</u>
33		Total	\$	<u>800,000</u>
34	50/NH4	AVOYELLES SOCIETY FOR THE		
35		DEVELOPMENTALLY DISABLED		
36	(979)	Building Renovations, Planning and		
37		Construction		
38		(Avoyelles)		
39		Payable from General Obligation Bonds		
40		Priority 2	\$	75,000
41		Priority 5	\$	<u>300,000</u>
42		Total	\$	<u>375,000</u>
43	50/NI6	ST. LANDRY ECONOMIC AND INDUSTRIAL DISTRICT		
44	(1178)	Infrastructure Improvements and Road Construction		
45		for Distribution Center and New Industrial		
46		Facilities, Planning and Construction		
47		(St. Landry)		
48		Payable from General Obligation Bonds		
49		Priority 1	\$	<u>1,180,000</u>

1	50/NJ2	CONTEMPORARY ARTS CENTER		
2	(980)	Facility Renovations, Planning and		
3		Construction (\$9,225,000 Local Match)		
4		(Orleans)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	500,000
7		Priority 2	\$	200,000
8		Priority 4	\$	450,000
9		Priority 5	\$	200,000
10		Total	\$	<u>1,350,000</u>
11	50/NJ5	REPUBLIC OF WEST FLORIDA MUSEUM		
12	(981)	Acquisition of Old McKowen High		
13		School, Planning and Construction		
14		(East Feliciana)		
15		Payable from General Obligation Bonds		
16		Priority 2	\$	<u>120,000</u>
17	50/NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT		
18	(982)	Plaquemines Parish Governmental Complex,		
19		Planning and Construction		
20		(Plaquemines)		
21		Payable from State General Fund (Direct) -		
22		Nonrecurring Revenues	\$	200,000
23		Payable from General Obligation Bonds		
24		Priority 2	\$	230,000
25		Priority 3	\$	2,330,000
26		Priority 4	\$	2,330,000
27		Priority 5	\$	2,330,000
28		Total	\$	<u>7,420,000</u>
29	(1179)	New Parish Courthouse, Planning		
30		(\$380,000 Local Match)		
31		(Plaquemines)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	<u>190,000</u>
34	50/NJ7	LIFESHARE BLOOD CENTERS		
35	(983)	Lifeshare Blood Centers Project,		
36		Acquisitions, Planning and		
37		Construction (\$700,000 Local Match)		
38		(Ouachita)		
39		Payable from General Obligation Bonds		
40		Priority 1	\$	<u>785,000</u>

1	50/NJ8	NORTH LOUISIANA CRIMINALISTICS LABORATORY	
2	(984)	North LA Criminalistics Laboratory Renovation,	
3		Replacement, Expansion of Existing Facilities	
4		in Shreveport, West Monroe, and Alexandria,	
5		Planning and Construction	
6		(Bossier, Caddo, Lincoln, Morehouse,	
7		Natchitoches, Ouachita, Rapides, Red River,	
8		Webster, Winn)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 450,000
11		Priority 3	\$ 1,350,000
12		Priority 4	\$ 1,350,000
13		Priority 5	\$ 1,350,000
14		Total	<u>\$ 4,500,000</u>
15	50/NJ9	DRYADES YMCA	
16	(1180)	Dryades YMCA Reconstruction,	
17		Planning and Construction	
18		(Orleans)	
19		Payable from State General Fund (Direct) -	
20		Nonrecurring Revenues	\$ 100,000
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 500,000
23		Priority 2	\$ 2,400,000
24		Priority 5	\$ 1,500,000
25		Total	<u>\$ 4,500,000</u>
26	50/NK2	COMMUNITY OUTREACH PROGRAMS	
27	(1181)	Willow Glen River Road Senior	
28		Resource Center, Planning,	
29		Construction and Equipment	
30		(Rapides)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 100,000</u>
33	50/NK4	LOUISIANA LEADERSHIP INSTITUTE	
34	(985)	Multi-Purpose Enrichment and Sports Center,	
35		Acquisition, Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 2,500,000</u>
39	50/NK6	AVOYELLES PROGRESS ACTION COMMITTEE, INC.	
40	(987)	Construct Eight Buildings to House Avoyelles	
41		Progress Action Committee, Inc., Planning and	
42		Construction	
43		(\$500,000 Local Match)	
44		(Avoyelles)	
45		Payable from General Obligation Bonds	
46		Priority 3	\$ 1,000,000
47		Priority 4	\$ 1,510,000
48		Total	<u>\$ 2,510,000</u>

1	50/NK7	CENTRAL CITY ECONOMIC OPPORTUNITY		
2	(988)	Handelman Renovation Project, Planning		
3		and Construction		
4		(Orleans)		
5		Payable from State General Fund (Direct) -		
6		Nonrecurring Revenues	\$	50,000
7		Payable from General Obligation Bonds		
8		Priority 2	\$	250,000
9		Priority 3	\$	750,000
10		Priority 4	\$	600,000
11		Priority 5	\$	500,000
12		Total	\$	<u>2,150,000</u>
13	50/NK9	NORTHEAST DELTA RC&D AREA, INC.		
14	(990)	Franklin Parish Activity Center, Planning		
15		and Construction (\$250,000 Local Match)		
16		(Franklin)		
17		Payable from General Obligation Bonds		
18		Priority 1	\$	<u>250,000</u>
19	50/NL1	BEAUREGARD PARISH WATER WORKS		
20		DISTRICT NO. 2		
21	(1182)	Water Booster Station and		
22		Transmission Line, Planning and		
23		Construction (\$75,000 Local Match)		
24		(Beauregard)		
25		Payable from General Obligation Bonds		
26		Priority 1	\$	<u>600,000</u>
27	50/NL3	LOUISIANA YAMBILEE, INC.		
28	(1183)	Louisiana Yambilee Building, Planning and		
29		Construction, Restoration and/or Remodeling		
30		to the Yamatorium and Facilities		
31		(St. Landry)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	<u>75,000</u>
34	50/NL4	GRAND OPERA HOUSE OF THE SOUTH		
35	(991)	Grand Opera House of the South's Restoration		
36		(\$1,150,000 Local Match)		
37		(Acadia)		
38		Payable from General Obligation Bonds		
39		Priority 1	\$	<u>1,150,000</u>
40	50/NL5	ACADIANA ARTS COUNCIL		
41	(1184)	Acadiana Center for the Arts,		
42		Acquisition, Planning and Renovation		
43		(\$1,591,000 Cash and In-Kind Local Match)		
44		(Lafayette)		
45		Payable from State General Fund (Direct) -		
46		Nonrecurring Revenue	\$	1,300,000
47		Payable from General Obligation Bonds		
48		Priority 1	\$	1,730,000
49		Priority 2	\$	1,000,000
50		Priority 5	\$	6,220,000
51		Total	\$	<u>10,250,000</u>

1	50/NM4	MOREHOUSE COUNCIL ON AGING	
2	(1185)	Morehouse Council On Aging Addition	
3		and Renovation (\$180,000 Federal Match)	
4		(Morehouse)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 180,000</u>
7	50/NM5	ST. JOSEPH ARTS, INC.	
8	(998)	St. Joseph Regional Cultural Multi-Use	
9		Facility, Planning and Construction	
10		(Tensas)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,750,000
13		Priority 5	<u>\$ 4,765,000</u>
14		Total	<u>\$ 6,515,000</u>
15	50/NM6	CENTRAL WATER SYSTEM	
16	(1186)	Central Water System, Planning and	
17		Construction (\$38,821 Local Match)	
18		(Webster)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 90,000</u>
21	50/NM7	MID-CITY REDEVELOPMENT ALLIANCE, INC.	
22	(999)	Mid City Medical District Expansion,	
23		Planning and Construction	
24		(East Baton Rouge)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 1,000,000
27		Priority 5	<u>\$ 2,000,000</u>
28		Total	<u>\$ 3,000,000</u>
29	50/NN2	URBAN RESTORATION ENHANCEMENT CORPORATION	
30	(1001)	Restoration Village, Planning and	
31		Construction of Community Center/	
32		Emergency Shelter, Improvements at	
33		Urban Meadows Apartments (Housing	
34		Project)	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 140,000</u>
38	50/NN4	DELTA REGIONAL COMMUNITY DEVELOPMENT	
39	(1003)	Reconstruction/Repair of Turkey Creek Road,	
40		Planning and Construction	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 895,000</u>

1	50/NN8	COUTEAU WATER SYSTEM, INC.	
2	(1005)	Water System Improvements,	
3		Planning and Construction	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 1,200,000
7		Priority 4	\$ 1,200,000
8		Total	<u>\$ 2,400,000</u>

9	50/NN9	ST. TAMMANY ASSOCIATION FOR RETARDED CITIZENS	
10	(1006)	West St. Tammany Facility for	
11		Retarded Citizens, Planning and	
12		Construction	
13		(St. Tammany)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 100,000
16		Priority 3	\$ 500,000
17		Priority 4	\$ 150,000
18		Priority 5	\$ 250,000
19		Total	<u>\$ 1,000,000</u>

20	50/NP7	LAW ENFORCEMENT DISTRICT OF GRANT PARISH	
21	(1011)	Adult Detention Facility Phase 1	
22		(Local Match Required)	
23		(Grant)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 500,000</u>

26 This project was previously appropriated under Grant Parish in Act 22 of 2001.

27	50/NQ4	BAYOU DARBONNE WATERSHED DISTRICT	
28	()	Improvements to North Spillway Road	
29		(\$82,500 Local Match)	
30		(Union)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 82,500</u>

33	50/NQ8	MANCHAC LIGHTHOUSE COMMITTEE	
34	(1020)	Manchac Lighthouse Restoration (Supplemental	
35		Funding)	
36		(Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 3	<u>\$ 270,000</u>

39	50/NQ9	CATAHOULA COUNCIL ON AGING	
40	(1021)	Council on Aging Senior Center,	
41		Acquisitions and/or Planning	
42		and Construction	
43		(\$90,000 Federal Match)	
44		(Catahoula)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 190,000</u>

50/NR4 T. P. O., INC.

(1024)	Proposed Tourism Destination, Planning and Construction (Sabine) Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 5	\$ 440,000
	Total	<u>\$ 490,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NR7 CULTURAL CROSSROADS

(729)	Restoration of the Shadow Estate/ Plantation as a State Historic Site, Planning and Construction (Webster) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 360,000</u>

This project was previously appropriated under Webster Parish in Act 22 of 2001.

50/NR8 LAW ENFORCEMENT - ALLEN PARISH

(1254)	Allen Parish Correctional Center, Planning and Construction (\$1,500,000 Local Match) (Allen) Payable from General Obligation Bonds	
	Priority 2	\$ 400,000
	Priority 3	\$ 1,150,000
	Priority 4	\$ 1,150,000
	Priority 5	\$ 900,000
	Total	<u>\$ 3,600,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NS1 CONCORDIA WATER WORKS DISTRICT NO. 1

(1121)	Water Treatment Plant Improvements (\$2,500,000 Federal Match) (Concordia) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 500,000</u>

50/NS3 TRUE HEART FELICIANA, INC.

(1311)	Marston House Emergency Stabilization, Planning and Construction (East Feliciana) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 55,000</u>

1	50/NS4	NORTHEAST EDUCATIONAL DEVELOPMENT	
2		FOUNDATION	
3	(1140)	Community/Agricultural Center,	
4		Planning and Construction	
5		(\$690,000 In-Kind Match)	
6		(West Carroll)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 690,000</u>
9	50/NS5	LOUISIANA JUNIOR GOLF COMMISSION	
10	(1308)	Junior Golf Training Facilities (National First	
11		Tee Program Match Required)	
12		(Caddo, East Baton Rouge, Lafayette,	
13		Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,500,000</u>
16	50/S05	AVOYELLES PARISH SCHOOL BOARD	
17	(1025)	Louisiana High School for the Agricultural	
18		Sciences, Land Acquisition, Planning and	
19		Construction	
20		(Avoyelles)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 750,000</u>
23	50/S56	UNION PARISH SCHOOL BOARD	
24	(1257)	Parish Civic Center, Planning and	
25		Construction (\$75,000 Local Match)	
26		(Union)	
27		Payable from State General Fund (Direct) -	
28		Nonrecurring Revenues	\$ 75,000
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 125,000</u>
31		Total	<u>\$ 200,000</u>

Section 2. The expenditure of funds appropriated in this Act shall be in conformity to all existing statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any other statutes affecting the capital outlay program for state government, state institutions, and political entities. No contract shall be awarded for any project prior to the granting of a line of credit or the sale of bonds by the State Bond Commission, determination by the state treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the project, or delivery of revenue bonds whose issuance is authorized in Section 1 of this Act. Notwithstanding any other provisions of law to the contrary, all projects contained in and assigned a Priority in Section 1 to be funded through the authorization or issuance of state general obligation bonds shall be deemed to be in

1 compliance with the procedures set forth in Article VII, Section 11 of the
2 Constitution of Louisiana and the project may be undertaken and the expenditure of
3 monies for such projects is hereby authorized.

4 Section 3. Payment for projects specified in this Act must be made by warrant
5 submitted to the Division of Administration, Department of Transportation and
6 Development, or the State Treasurer, whichever is appropriate, only to the extent of
7 funds required for immediate payment. Copies of invoices or other supporting
8 documentation shall be submitted with warrants. In the event that any equipment
9 included in this Act, is procured pursuant to the provisions of the State Lease
10 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such
11 piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which
12 require equipment to be leased under the State Lease Purchase Act to be included in
13 the executive budget and approved by the legislature through inclusion in the General
14 Appropriation Act shall be considered waived upon the inclusion of such equipment
15 in this Act. Projects contained in this Act may, at the direction of the Division of
16 Administration and with the approval of the State Bond Commission, alternatively be
17 funded through financing programs heretofore or hereafter provided by a public trust
18 and public corporation duly organized pursuant to R.S. 9:2341 et seq., having for its
19 beneficiary the state and the Louisiana Local Government Environmental Facilities
20 and Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

21 Section 4. If at any time during the Fiscal Year 2002-2003, the governor
22 should find, or the Joint Legislative Committee on the Budget or the commissioner
23 of administration should report to him, that the receipts of the treasury are falling
24 short or appear likely to fall short of the revenue estimates for the fiscal year and that
25 a cash deficit is likely to be incurred, the governor shall take such steps as deemed
26 necessary to prevent the occurrence of a cash deficit. In the event that a capital outlay
27 project funded in this Act falls under an agency which is abolished or for which funds
28 are not appropriated in the 2002-2003 General Appropriation Act, then the funds
29 appropriated in this Act for such capital outlay projects shall not be expended unless
30 deemed necessary by the governor to protect life or property. In the event that

1 legislation is enacted which transfers facilities or programs for which projects are
2 funded in this Act, from under the authority of one agency, institution, department,
3 or management board to another agency, institution, department, or management
4 board, then the authority over the projects in this Act shall be deemed transferred
5 also.

6 Section 5. All monies appropriated by this Act and any applicable funds of
7 a prior capital outlay budget act adopted by the legislature shall be deposited by the
8 State Treasurer in the Comprehensive Capital Outlay Escrow Account, established
9 by this Section, in the state treasury. All such monies shall be administered according
10 to the particular act pertaining to the fiscal year in which such monies were
11 appropriated. If it is determined by the Director of the Facility Planning and Control
12 section of the Division of Administration, that the funds appropriated by this Act or
13 any prior capital outlay budget act are not sufficient to complete the projects
14 contained in any capital outlay budget act, through unavoidable deficiencies in
15 appropriation, including administrative and legal requirements, the commissioner of
16 administration, subject to approval of the Joint Legislative Committee on the Budget,
17 may direct the use of interest earned from the investment of general obligation bond
18 or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to
19 exceed an aggregate of five million dollars in any one fiscal year, for the purpose of
20 completing the projects contained in any capital outlay budget act and such money
21 shall be deemed appropriated in specific amounts necessary for such purpose. All
22 appropriations in this Act which are made as additions to funds for previously
23 authorized projects shall be included, for accounting purposes, in the account of said
24 previously authorized projects. If it is determined by the director of the Facility
25 Planning and Control Section of the Division of Administration that it is cost effective
26 and practical to combine individual appropriations for state facilities in order to award
27 a single professional and/or construction contract, the commissioner of administration,
28 subject to the approval of the Joint Legislative Committee on the Budget, may direct
29 that two or more appropriations or parts thereof may be combined into a single
30 project for accounting and audit purposes. The commissioner of administration may

1 direct that funding in the various statewide and/or multiple parish projects for
2 improvements for state facilities may be transferred to any project, in this Act or any
3 previous Capital Outlay Act, which require supplemental funding for improvements
4 for state facilities which qualify for funding through the various statewide and/or
5 multiple parish projects for improvements for state facilities. A portion, as determined
6 by the commissioner of administration and not to exceed one percent (1%), of the
7 funding for projects which qualify for the Percent for Art program, may be transferred
8 from the qualifying project budgets, to the Department of Culture, Recreation and
9 Tourism for costs of acquiring art and administering the program.

10 Section 6. Prior to March 1, 2003, the commissioner shall submit to the
11 legislature, in addition to the projects required to be reported by R.S. 39:105, a list
12 of projects that are completed and the cash balances remaining in each project.

13 Section 7. The commissioner of administration, with the approval of the Joint
14 Legislative Committee on the Budget, is authorized to supplement or substitute the
15 appropriations specified in Section 1 hereof with any federal or other funds which are
16 or may become available and such funds shall be deemed appropriated in specific
17 amounts necessary for the purposes of this Act. Any funds received by the State
18 Bond Commission as a result of a prepayment of reimbursement contracts as
19 authorized by law and the Policy and Procedure for Reimbursement Contracts of the
20 Department of Treasury, Office of State Bond Commission, shall be deposited as set
21 forth in such Policy and Procedure and shall be deemed available and appropriated in
22 specific amounts necessary for the purposes of this Act pursuant to the procedure set
23 forth in this section.

24 Section 8. All of the funds herein appropriated, except for appropriations
25 made to the Department of Military Affairs, the New Orleans Exhibition Hall
26 Authority, the legislature, the Division of Administration for the Louisiana
27 Technology Innovation Fund, the Department of Economic Development, the
28 Department of Education Educational Support Services Program for K-12 Computers
29 in the Classroom Program, the Department of Natural Resources for the Atchafalaya
30 Basin Protection project, or the Department of Transportation and Development, in

1 this or any previous Capital Outlay Act, shall be considered as having been
2 appropriated directly to the Facility Planning and Control section of the Division of
3 Administration, and all projects herein authorized and funded shall be subject to the
4 provisions of R.S. 39:101 through 128. All of the funds herein appropriated under
5 the name of nonstate entities, shall be considered as having been appropriated directly
6 to the Facility Planning and Control section of the Division of Administration, and
7 shall be administered by the Facility Planning and Control section of the Division of
8 Administration under cooperative endeavor agreements. However, all cooperative
9 endeavor agreements between the Department of Transportation and Development
10 and nonstate entities entered into prior to the passage of this Act shall continue to be
11 administered by the Department of Transportation and Development. Cooperative
12 endeavor agreements entered into pursuant to this Act, and approved by the
13 commissioner of administration or his designee, shall not be required to be submitted
14 to the Division of Administration, Office of Contractual Review. For all projects in
15 this or any previous Capital Outlay Act appropriated to Facility Planning and Control,
16 including those administered by cooperative endeavor agreements, up to six percent
17 of each line-item may be used for costs of administering the projects. For all projects
18 in this or any previous Capital Outlay Act appropriated to the Department of
19 Transportation and Development, up to six percent of each line-item may be used for
20 costs of administering the projects, or for field engineering/construction supervision.
21 Line-item general obligation bond projects appropriated to the Department of
22 Transportation and Development in this or any previous Capital Outlay Act shall be
23 authorized to draw Transportation Trust Funds from the Highway Program
24 appropriation, for supplemental funding on overruns in excess of the original
25 estimated project cost as determined by the Department of Transportation and
26 Development, provided however that said projects are in the state or federal highway
27 system and in the priority program, and the overrun is less than \$50,000. Any such
28 overrun of \$50,000 or more must be approved by the Joint Legislative Budget
29 Committee. Furthermore, all ports, levee districts and other nonstate entities must
30 have a fully executed cooperative endeavor agreement, from Facility Planning and

1 Control, Department of Transportation and Development, or the State Treasurer,
2 whichever is appropriate, before entering into any contracts which obligate state
3 funding; and must follow all laws pertaining to public bidding. If a port, levee district
4 or other nonstate entity enters into a contract prior to receipt of funding, or prior to
5 execution of a cooperative endeavor agreement, then payments under such contracts
6 are prohibited from capital outlay appropriations, and are the sole responsibility of the
7 port, levee district, or other nonstate entity. Notwithstanding the provisions of this
8 section or any other capital outlay act, contracts may be entered into for the
9 Concordia Waterworks District No.1 Water Treatment Plant project, prior to a
10 cooperative endeavor agreement being entered into with the state. Notwithstanding
11 any provision of this Act or any previous capital outlay act, the appropriation to the
12 Special Olympics of Louisiana may be used by the Special Olympics of Louisiana,
13 Inc., a nonprofit corporation exempt from taxation under the provisions of Title 26,
14 Section 501(C)(3) of the United States Code, to acquire land and real property.
15 Notwithstanding the provisions of this section or any other capital outlay act,
16 contracts may be entered into for the Nellie Byers Training Center project, prior to
17 receipt of supplemental funding appropriated in this act. Notwithstanding anything
18 contained in this act to the contrary or any other provision of law, the appropriations
19 made for the Executive Department for the Third Street Arts Block Project, and the
20 Department of Economic Development projects are for public purposes pursuant to
21 the provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for
22 economic development, including the generation of tax revenues, creation of jobs,
23 promotion of tourism, and creation of facilities for charitable, cultural, artistic,
24 educational, social, civic, research, service, economic development activities, or
25 provide facilities for professional golf events, pursuant to the terms of cooperative
26 endeavor agreements, including leases and all expenditures of these appropriations
27 and may be exempted, by the Commissioner of Administration, from all statutes
28 relative to public bidding and contractual review and in lieu thereof be allowed to use
29 alternative competitive contracting arrangements where the appropriate administering
30 entity submits documentation to the Commissioner of Administration substantiating

1 that it is in the best interest of the citizens of the state, due to economic and/or
2 operational benefits, and the necessity to complete the projects in a timely manner;
3 and, the appropriate administering entity shall have the authority to directly appoint
4 the design professional from a list of a minimum of three design firms or joint ventures
5 with the appropriate specialized facility design experience submitted to and acceptable
6 to the Commissioner of Administration and shall be exempt from other state
7 requirements for selection of designers, and may include expenditures for computers,
8 fixtures, furniture, and other equipment as such is deemed to be capital outlay in
9 nature, and may be used to reimburse any expenditure made prior to the granting of
10 a line of credit or the sale of bonds by the State Bond Commission, determination by
11 the state treasurer that cash funding has been deposited in the Comprehensive Capital
12 Outlay Escrow Account for the project or the execution of a cooperative agreement
13 from Facility Planning and Control, and may be used to acquire land or real property,
14 the title to which is held in the name of an entity exempt from taxation under the
15 provisions of Title 26, Section 501(c)(3) of the United States Code.

16 For all projects administered by Facility Planning and Control and payable
17 from proceeds of self-generated revenues, funds shall be remitted to Facility Planning
18 and Control for deposit in the state treasury at such time as may be deemed necessary
19 by Facility Planning and Control in order to cover the amount of contracts or other
20 project expenses. The state treasurer shall refund to the appropriate source any
21 interest earned on these funds, provided the Treasurer's Office is notified, when these
22 funds are deposited in the state treasury, that the user agency intends to request a
23 refund of this interest. Any revenue bonds appropriated in Section 1 of this Act shall
24 not be secured by the full faith and credit of the state.

25 Section 9. Notwithstanding any provisions contained herein or any other law
26 to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the
27 Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and
28 engineering contracts, administered by the Office of Facility Planning and Control,
29 Division of Administration pursuant to this or any other capital outlay act.

1 Section 10. The appropriations contained in Section 1 of this Act to the
2 Division of Administration in the Executive Department for the Tournament Players
3 Club Golf Course, and the England Economic and Industrial Development District for
4 the England Airpark Golf Course are public purposes pursuant to the provisions of
5 Article VII, Section 14 of the Constitution of Louisiana primarily for economic
6 development, including the generation of tax revenues, creation of jobs, generation
7 of tourism, creation of facilities for certain charity events, and to provide facilities for
8 professional golf events. Notwithstanding anything contained in this Act to the
9 contrary or any other provision of law, these appropriations made to the Executive
10 Department and to the England Economic and Industrial Development District for the
11 disbursement pursuant to the terms of a cooperative endeavor agreement between the
12 state, a professional golf association, and others and expenditure of this appropriation
13 shall be exempt from all statutes relative to public bidding and contractual review and
14 from state requirements for selection of design professionals and shall otherwise
15 conform with the provisions of Sections 2, 5, and 8 of this Act but only insofar as
16 those provisions do not conflict with the stated purpose of this appropriation. It is
17 further provided that any land donated to the state in connection with these projects,
18 and any improvements thereon, whether existing or to be constructed, may be leased
19 in conformity with the stated purposes of the appropriation without a requirement for
20 public bidding and without the restrictions imposed by the provisions of Part I of
21 Chapter 10 of Title 41 of the Louisiana Revised Statutes of 1950, regarding leases of
22 public lands.

23 Section 11. All funds appropriated herein to Facility Planning and Control,
24 Division of Administration on behalf of nonstate entities, and administered by
25 cooperative endeavor agreements pursuant to this Act shall be expended within two
26 (2) years from the date of the issuance of the bonds. Facility Planning and Control
27 agrees that it will notify the nonstate entity of the date the bonds are issued within
28 three (3) months from the issuance thereof. The nonstate entity understands and
29 agrees that if the funds appropriated herein and administered under cooperative
30 endeavor agreements pursuant to this Act are not totally expended within two (2)

1 years from the issuance of the bonds, Facility Planning and Control can close the
2 project and recommend that the legislature reallocate any unexpended proceeds to
3 other projects.

4 Section 12. Notwithstanding any provisions contained herein or law to the
5 contrary, the proceeds of revenue bonds to be utilized to fund certain projects
6 authorized in Section 1 hereof may, in accordance with Article VII, Section 9 of the
7 Louisiana Constitution of 1974, be deposited in special accounts held outside the state
8 treasury in accordance with the provisions of any bond resolution, indenture,
9 reimbursement contract, or other bond or financing covenant which provides for the
10 pledge of such funds in connection with the issuance of revenue bonds. For all
11 projects administered by Facility Planning and Control authorized in Section 1 hereof
12 which are payable from the proceeds of revenue bonds, only Facility Planning and
13 Control will be authorized to requisition funds from the special accounts described
14 immediately above, at such time or times as may be deemed necessary by Facility
15 Planning and Control in order to cover contract amounts or other project expenses.

16 Section 13. The governor shall have the power to veto any line-item in this
17 Act.

18 Section 14. Except as otherwise provided herein, no funds shall be expended
19 on any highway projects on highways within the state highway system as defined in
20 R.S. 48:191 under the jurisdiction of the Department of Transportation and
21 Development unless and until such project is in the Highway Program, R.S. 48:228
22 through 232, approved by the Joint Legislative Committee on Transportation,
23 Highways and Public Works.

24 Section 15. The word "statewide" used in place of the specific parish
25 designation for projects contained in this Act indicates that the project or program is
26 applicable to all sixty-four parishes in the state. The word "construction", as used in
27 the project name or project description of any project in this Act shall be deemed to
28 include new construction, land, reconstruction, renovation, repair, right of way and
29 utilities, site improvements, and miscellaneous/contingencies if such are included or
30 indicated in the capital outlay request for such projects required by R.S. 39:101. For

1 new construction or renovation projects, equipment or other acquisitions, which can
2 reasonably be considered necessary for the facility to be functional, may be deemed
3 to be included in the project, even if such equipment or other acquisitions are not
4 included or indicated in the project name or the capital outlay request. The state may
5 accept cash, land, or other property, unless another match requirement is specifically
6 provided for such project, in satisfaction, in whole or in part, of any local match
7 requirement for any project funded in this Act. When local or federal match is
8 referenced in a project title, but only a portion of the state appropriation is granted a
9 line of credit or otherwise funded, then the amount of local or federal match, required
10 to be made available, may be prorated relative to the amount of state appropriation
11 made available through lines of credit.

12 Section 16. The provisions, items, and projects contained in this Act are
13 severable and if any provision, item, or project contained herein, or the application of
14 any such provision, item, or project, is held invalid, such invalidity shall not affect
15 other provisions, items, projects, or applications of the Act which can be given effect
16 without the invalid provision, project, item, or application.

17 Section 17. Notwithstanding any other provisions of law to the contrary, the
18 state shall not grant cash lines of credit, or authorize or issue general obligation bonds
19 in a principal amount in excess of \$662,665,000 for Fiscal Year 2002-2003.

20 Section 18. No funds appropriated in this Act shall be used to acquire land
21 or real property unless the title to such land or real property is transferred to the state
22 or a political subdivision of the state, except as otherwise indicated in Section 8 of this
23 act.

24 Section 19. This Act shall become effective upon signature by the governor
25 or, if not signed by the governor, upon expiration of the time for bills to become law
26 without signature by the governor, as provided in Article III, Section 18 of the
27 Constitution of Louisiana. If vetoed by the governor and subsequently approved by
28 the legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument.

Hammett, et al.

HB No. 2

Provides for the capital outlay budget and program for FY 2002-2003; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

(1)	State General Fund (Direct) – Nonrecurring Rev	\$	154,647,010
(2)	Federal Funds	\$	141,969,319
(3)	Federal Funds - TTF	\$	336,000,000
(4)	Transportation Trust Fund (TTF) - Regular	\$	148,600,000
(5)	TIMED Funds	\$	75,100,000
(6)	Interagency Transfers	\$	14,000,000
(7)	Statutory Dedications	\$	16,795,000
(8)	Fees and Self-Generated Revenues	\$	53,008,391
(9)	Reappropriated Cash	\$	3,721,785
(10)	Revenue Bonds	\$	<u>265,340,412</u>
TOTAL CASH PORTION		\$	1,209,181,917

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	643,850,000
Priority 2	\$	237,354,530
Priority 3	\$	107,237,500
Priority 4	\$	100,162,500
Priority 5	\$	<u>829,978,000</u>
TOTAL GENERAL OBLIGATIONS BONDS		\$ 1,918,582,530
BONDS NRP/RBP		\$ <u>2,656,490</u>
GRAND TOTAL ALL MEANS OF FINANCING		<u>\$ 3,130,420,937</u>

BONDS NRP is the reallocation of previously sold bonds.
BONDS RBP is the appropriation of funding made available from prepayments of reimbursement bond contracts.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by Ways and Means to the original bill.

1. Changed General Obligation Bond Funding as follows:

Priority 1	\$	3,715,000
Priority 2	\$	41,564,530
Priority 3	\$	77,737,500
Priority 4	\$	100,162,500
Priority 5	\$	177,148,000
2. Increased Bonds NRP/RPB funding by \$1,000,000.

Committee Amendments Proposed by House Committee on Appropriations
to the engrossed bill.

1. Changed cash funding as follows:

SGF Surplus	(\$	130,190)
Federal Funds	\$	58,725,688
Interagency Transfers	\$	5,000,000
Fees and Self-generated Revenues	\$	7,358,000
Reappropriated Cash	\$	100,000
Revenue Bonds	\$	37,452,377

House Floor Amendments to the reengrossed bill.

1. Changed General Obligation Bond funding as follows:

Priority 2	(\$	9,890,000)
Priority 5	\$	12,700,000

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